

FINANCIAL DATA 2008

Full Year [通期]

2007.4.1～2008.3.31

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- 2005年3月期通期の連結決算より株式会社シーエヌエーの業績が反映されています。
- The consolidated figures for fiscal year ended March 31, 2005 include the results of the annual period of CNA Co., Ltd.
- 2006年3月期の第1四半期より、一部を除く連結子会社の決算期を親会社に統一しています。
- At the beginning of 1st quarter of fiscal year ended March 31, 2006, closing date of most consolidated subsidiaries was changed to be aligned with SYSMEX CORPORATION.
- 2005年11月18日付で1株を2株に株式分割を実施しました。
- The shares of shareholders was split two for one on November 18, 2005.
- 2007年3月期通期の連結決算よりシスメックスデジタナの業績が反映されています。
- The consolidated figures for fiscal year ended March 31, 2007 include the results of the annual period of SYSMEX DIGITANA AG.

本資料のうち、業績見通し等に記載されている各数値は、現在入手可能な情報による判断および仮定に基づき算出しており、判断や仮定に内在する不確実性および今後の事業運営や内外の状況変化により、実際の業績等が見通しの数値と大きく異なる可能性があります。

Forward-looking Statements

This material contains forward-looking statements about Sysmex Corporation and its group companies (the Sysmex Group). These forward-looking statements are based on current judgments and assumptions of the Sysmex Group in light of the information currently available to it, and involve known and unknown risks, uncertainties and other factors, including but not limited to: global economic conditions, competitive situations and changes in exchange rates. Such risks, uncertainties and other factors may cause our actual results, performance, achievements or financial position to be materially different from any future results, performance, achievements or financial position expressed or implied by these forward-looking statements.

- 2009年3月期通期予想は、2008年5月に公表したものです。
- Business forecast for the coming fiscal term from April 1, 2008 to March 31, 2009 was announced May 2008.

連結データ

Consolidated Data

連結決算概要 [通期]

Financial Summary(Consolidated) [Full Year]

項目 Item		決算期 Fiscal Term	2004.3 F.Y.	2005.3 F.Y.	2006.3 F.Y.	2007.3 F.Y.	2008.3 F.Y.	2009.3 通期予想 (Forecast)
売上高	Net Sales	(百万円) (¥ million)	65,970	76,934	87,887	101,041	110,724	118,000
連単倍率	Consolidated/Non-consolidated		1.39	1.48	1.52	1.60	1.69	
営業利益	Operating Income	(百万円) (¥ million)	6,615	9,103	10,723	12,714	15,033	16,000
連単倍率	Consolidated/Non-consolidated		1.57	2.09	1.89	2.00	2.09	
経常利益	Ordinary Income	(百万円) (¥ million)	5,622	9,871	11,981	13,577	14,545	15,800
連単倍率	Consolidated/Non-consolidated		1.23	1.47	1.34	1.38	1.60	
当期純利益	Net Income	(百万円) (¥ million)	3,157	5,731	7,422	9,008	9,131	9,600
連単倍率	Consolidated/Non-consolidated		0.98	1.33	1.25	1.25	1.63	
1株当たり当期純利益	Net Income per Share	(円) (¥)	132.86	225.06	145.48	179.63	178.94	
自己資本当期純利益率	Return on Equity [ROE]	(%)	6.7	10.7	12.5	13.4	12.2	
売上総利益率	Gross Profit per Net Sales	(%)	57.6	57.4	58.2	57.0	59.0	63.1
売上高経常利益率	Ordinary Income per Net Sales	(%)	8.5	12.8	13.6	13.4	13.1	13.4
売上高当期純利益率	Net Income per Net Sales	(%)	4.8	7.4	8.4	8.9	8.2	8.1
営業活動によるキャッシュ・フロー	Net Cash Provided by Operating Activities	(百万円) (¥ million)	9,300	6,691	8,275	10,085	11,634	
投資活動によるキャッシュ・フロー	Net Cash Used in Investing Activities	(百万円) (¥ million)	△ 3,212	△ 5,630	△ 7,858	△ 6,630	△ 12,883	
財務活動によるキャッシュ・フロー	Net Cash Used in Financing Activities	(百万円) (¥ million)	△ 2,427	△ 4,376	△ 1,190	△ 457	△ 1,316	
現金及び現金同等物の期末残高	Cash and Cash Equivalents, End of Year	(百万円) (¥ million)	13,718	10,457	9,416	12,714	9,679	

項目 Item		決算期 Fiscal Term	2004.3 F.Y.	2005.3 F.Y.	2006.3 F.Y.	2007.3 F.Y.	2008.3 F.Y.	増減 (Variance)
資本金	Capital Stock	(百万円) (¥ million)	7,943	7,954	7,954	8,501	8,651	150
自己株控除後期末株式数	Number of Shares Outstanding	(千株) (thousand shares)	24,966.4	24,962.6	49,917.0	50,563.3	51,107.2	543.9
純資産 ※	Net Assets ※	(百万円) (¥ million)	51,095	56,149	62,646	72,396	79,117	6,721
総資産	Total Assets	(百万円) (¥ million)	71,982	77,660	87,446	101,225	109,027	7,802
自己資本比率 ※	Equity Ratio ※	(%)	71.0	72.3	71.3	70.5	72.2	1.7
1株当たり純資産 ※	Net Assets per Share ※	(円) (¥)	2,042.67	2,244.85	1,251.81	1,410.99	1,540.95	129.96

※過年度の数値については、従来の「株主資本」を「純資産」の欄に、「株主資本比率」を「自己資本比率」の欄に、「1株当たり株主資本」を「1株当たり純資産」の欄に記載しております。

※With regards to the figures for previous period, the original "Shareholders' Equity" is described in the "Net Assets" column, the original "Shareholders' Equity Ratio" in the "Equity Ratio" column and the original "Shareholders' Equity per Share" in the "Net Assets per Share" column.

換算レート

Average Exchange Rates in the Periods

3月31日に終了する各年度 Years ended March 31		2004.3	2005.3	2006.3	2007.3	2008.3	2009.3 通期予想 (Forecast)
USDドル	USD	(円) (¥)	116.0	108.2	113.3	117.0	100.0
ユーロ	EURO	(円) (¥)	131.0	134.5	137.9	150.1	157.0

●通期予想は、2008年5月に公表したものです。

●Business forecast was announced May 2008.

連結貸借対照表 [通期]

連結データ
Consolidated Data

Consolidated Balance Sheets [Full Year]

資産の部

Assets Section

(百万円) (構成比: %)
(¥ million) (Ratio: %)

項目 Item	決算期 Fiscal Term	2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 F.Y.		増減 (Variance)
			%		%		%		%		%	
流動資産	Current Assets	48,239	67.0	50,060	64.5	54,851	62.7	66,120	65.3	66,923	61.4	803
現金及び預金	Cash and Cash Equivalents	13,790	19.2	8,490	10.9	9,485	10.8	12,793	12.6	9,694	8.9	△ 3,099
受取手形及び売掛金	Trade Notes and Trade Accounts	18,825	26.2	23,426	30.2	26,145	29.9	31,910	31.5	32,965	30.2	1,055
有価証券	Marketable Securities	87	0.1	2,053	2.6	28	0.0	41	0.0	71	0.1	30
棚卸資産	Inventories	12,587	17.5	13,496	17.4	15,291	17.5	16,563	16.4	18,341	16.8	1,778
繰延税金資産	Deferred Tax Assets	2,116	2.9	2,004	2.6	2,540	2.9	3,668	3.6	4,492	4.1	824
前払費用	Prepaid Expenses	413	0.6	484	0.6	614	0.7	788	0.8	796	0.7	8
短期貸付金	Short-term Loans Receivable	9	0.0	3	0.0	3	0.0	2	0.0	2	0.0	0
その他の流動資産	Other Current Assets	545	0.8	417	0.5	1,161	1.3	861	0.9	1,058	1.0	197
貸倒引当金	Allowance for Doubtful Accounts	△ 136	-	△ 317	-	△ 419	-	△ 508	-	△ 500	-	8
固定資産	Fixed Assets	23,742	33.0	27,599	35.5	32,594	37.3	35,104	34.7	42,103	38.6	6,999
有形固定資産	Property, Plant and Equipment	17,563	24.4	17,962	23.1	21,444	24.5	23,780	23.5	29,082	26.7	5,302
建物及び構築物	Buildings and Structures	7,218	10.0	7,011	9.0	7,555	8.6	8,164	8.1	9,256	8.5	1,092
機械装置及び運搬具	Machinery and Equipment	1,152	1.6	1,610	2.1	1,744	2.0	2,288	2.3	3,093	2.8	805
工具器具及び備品	Furniture and Fixtures	3,032	4.2	3,089	4.0	3,387	3.9	3,786	3.7	4,219	3.9	433
土地	Land	6,003	8.3	6,004	7.7	7,738	8.8	7,871	7.8	7,909	7.3	38
建設仮勘定	Construction in Progress	156	0.2	246	0.3	1,018	1.2	1,669	1.6	4,603	4.2	2,934
無形固定資産	Intangible Fixed Assets	2,088	2.9	2,834	3.6	3,244	3.7	3,726	3.7	5,795	5.3	2,069
投資その他の資産	Investments and Other Assets	4,090	5.7	6,802	8.8	7,905	9.0	7,598	7.5	7,226	6.6	△ 372
投資有価証券	Investment Securities	2,312	3.2	2,493	3.2	3,988	4.6	3,004	3.0	3,077	2.8	73
長期貸付金	Long-term Loans Receivable	8	0.0	6	0.0	3	0.0	3	0.0	4	0.0	1
長期前払費用	Long-term Prepaid Expenses	189	0.3	124	0.2	110	0.1	179	0.2	154	0.1	△ 25
投資不動産	Investments in Real Estates	-	-	2,288	2.9	2,173	2.5	2,136	2.1	2,124	1.9	△ 12
前払年金費用	Prepaid Pension Expenses	-	-	-	-	-	-	465	0.5	-	-	-
その他の投資	Other Investments	1,397	1.9	1,465	1.9	1,454	1.7	1,697	1.7	1,612	1.5	△ 85
繰延税金資産	Deferred Tax Assets	211	0.3	453	0.6	177	0.2	115	0.1	255	0.2	140
貸倒引当金	Allowance for Doubtful Accounts	△ 29	-	△ 29	-	△ 3	-	△ 3	-	△ 3	-	0
繰延資産	Deferred Assets	-	-	-	-	-	-	-	-	-	-	-
社債発行費	Bond Issue Cost	-	-	-	-	-	-	-	-	-	-	-
資産合計	Total Assets	71,982	100.0	77,660	100.0	87,446	100.0	101,225	100.0	109,027	100.0	7,802

負債・純資産の部
Liabilities and Net Assets

(百万円) (構成比:%)
(¥ million) (Ratio:%)

項目 Item	決算期 Fiscal Term	2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 F.Y.		増減 (Variance)
			%		%		%		%		%	
流動負債	Current Liabilities	18,907	26.3	18,161	23.4	20,967	24.0	25,634	25.3	26,241	24.1	607
支払手形及び買掛金	Trade Notes and Trade Accounts	6,660	9.3	8,239	10.6	8,868	10.1	10,731	10.6	11,247	10.3	516
短期借入金	Short-term Bank Loans	3,593	5.0	73	0.1	146	0.2	79	0.1	546	0.5	467
未払法人税等	Income Taxes Payable	2,044	2.8	1,939	2.5	2,664	3.0	3,244	3.2	2,061	1.9	△ 1,183
繰延税金負債	Deferred Tax Liabilities	-	-	-	-	3	0.0	3	0.0	2	0.0	△ 1
未払費用	Accrued Expenses	1,583	2.2	2,057	2.6	2,221	2.5	2,794	2.8	3,343	3.1	549
賞与引当金	Reserve for Bonuses	1,473	2.0	1,758	2.3	2,057	2.4	2,403	2.4	2,643	2.4	240
役員賞与引当金	Reserve for Directors' Bonuses							163	0.2	182	0.2	19
製品保証引当金	Reserve for Product Warranties	207	0.3	225	0.3	407	0.5	541	0.5	423	0.4	△ 118
その他の流動負債	Other Current Liabilities	3,344	4.6	3,867	5.0	4,598	5.3	5,672	5.6	5,790	5.3	118
固定負債	Long-term Liabilities	1,965	2.7	2,546	3.3	2,971	3.4	3,195	3.2	3,668	3.4	473
長期借入金	Long-term Debt	37	0.1	22	0.0	3	0.0	82	0.1	13	0.0	△ 69
繰延税金負債	Deferred Tax Liabilities	628	0.9	766	1.0	1,067	1.2	1,387	1.4	1,701	1.6	314
退職給付引当金	Liability for Retirement Benefits	359	0.5	322	0.4	162	0.2	143	0.1	354	0.3	211
役員退職慰労引当金	Liability for Directors' Retirement Benefits	271	0.4	298	0.4	284	0.3	264	0.3	247	0.2	△ 17
その他	Other Long-term Liabilities	668	0.9	1,136	1.5	1,454	1.7	1,317	1.3	1,351	1.2	34
負債合計	Total Liabilities	20,873	29.0	20,708	26.7	23,939	27.4	28,829	28.5	29,910	27.4	1,081
少数株主持分	Minority Interests	13	0.0	802	1.0	860	1.0					
資本金	Capital Stock	7,943	11.0	7,954	10.2	7,954	9.1					
資本剰余金	Capital Surplus	11,170	15.5	11,182	14.4	11,184	12.8					
利益剰余金	Earned Surplus	31,243	43.4	36,050	46.4	41,550	47.5					
その他有価証券評価差額金	Unrealized Gain on Available-for-Sale Securities	456	0.6	656	0.8	1,234	1.4					
為替換算調整勘定	Foreign Currency Translation Adjustments	357	0.5	423	0.5	872	1.0					
自己株式	Treasury Stock	△ 75	-	△ 118	-	△ 150	-					
資本合計	Total Shareholders' Equity	51,095	71.0	56,149	72.3	62,646	71.6					
負債・少数株主持分・資本合計	Total Liabilities, Minority Interests and Shareholders' Equity	71,982	100.0	77,660	100.0	87,446	100.0					
株主資本	Owners' Equity							68,864	68.0	77,791	71.4	8,927
資本金	Capital Stock							8,501	8.4	8,651	7.9	150
資本剰余金	Capital Surplus							11,731	11.6	13,588	12.5	1,857
利益剰余金	Earned Surplus							48,794	48.2	55,737	51.1	6,943
自己株式	Treasury Stock							△ 163	-	△ 185	-	△ 22
評価・換算差額等	Valuation and Translation Adjustments							2,480	2.4	962	0.9	△ 1,518
その他有価証券評価差額金	Unrealized Gain on Available-for-Sale Securities							805	0.8	351	0.3	△ 454
為替換算調整勘定	Foreign Currency Translation Adjustments							1,674	1.7	610	0.6	△ 1,064
新株予約権	Subscription Rights to Shares							-	-	236	0.2	-
少数株主持分	Minority Interests							1,051	1.0	127	0.1	△ 924
純資産合計	Total Net Assets							72,396	71.5	79,117	72.6	6,721
負債・純資産合計	Total Liabilities and Total Net Assets							101,225	100.0	109,027	100.0	7,802

連結損益計算書 [通期]

連結データ
Consolidated Data

Consolidated Income Statement [Full Year]

(百万円) (構成比:%)
(¥ million) (Ratio:%)

項目 Item	決算期 Fiscal Term	2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 F.Y.	
			%		%		%		%		%
売上高	Net Sales	65,970	100.0	76,934	100.0	87,887	100.0	101,041	100.0	110,724	100.0
売上原価	Cost of Sales	27,940	42.4	32,803	42.6	36,739	41.8	43,497	43.0	45,396	41.0
売上総利益	Gross Profit	38,029	57.6	44,130	57.4	51,148	58.2	57,543	57.0	65,327	59.0
販売費及び一般管理費	Selling, General and Administrative	31,414	47.6	35,027	45.5	40,425	46.0	44,828	44.4	50,293	45.4
営業利益	Operating Income	6,615	10.0	9,103	11.8	10,723	12.2	12,714	12.6	15,033	13.6
営業外収益	Non-Operating Income	364	0.6	1,218	1.6	1,558	1.8	1,185	1.2	880	0.8
受取利息及び配当金	Interest and Dividend Income	102		89		102		149		225	
受取ロイヤルティ	Royalty	36		36		48		48		34	
投資不動産収入	Income on Invested Real Estates	-		502		395		393		384	
持分法による投資利益	Equity in earnings of investees	5		8		25		29		29	
為替差益	Foreign Exchange Gain	-		441		828		374		-	
その他の営業外収益	Other Non-Operating Income	220		140		158		190		206	
営業外費用	Non-Operating Expenses	1,356	2.1	450	0.6	300	0.3	322	0.3	1,369	1.2
支払利息及び割引料	Interest Expenses	88		43		22		27		33	
営業権償却	Amortization of Good Will	70		70		6		-		-	
売上割引	Cash discount	36		34		32		28		28	
投資不動産維持費	Upkeep of invested Real Estates	-		203		197		169		155	
為替差損	Exchange Loss	947		-		-		-		1,048	
その他の営業外費用	Other Non-Operating Expenses	214		98		43		97		103	
経常利益	Ordinary Income	5,622	8.5	9,871	12.8	11,981	13.6	13,577	13.4	14,545	13.1
特別利益	Extraordinary Income	31	0.0	19	0.0	59	0.1	370	0.4	40	0.0
投資有価証券売却益	Gain on Sales of Investment Securities	1		8		0		117		-	
固定資産売却益	Gains on sale of fixed assets	16		6		9		27		6	
貸倒引当金戻入益	Gain on Transfer from Allowance for Bad Debts	13		4		42		42		33	
役員退職慰労引当金戻入益	Reversal of reserve for directors' retirement benefits	-		-		1		-		-	
持分変動による利益	Investment income from change of equity	-		-		6		2		-	
その他	Other Extraordinary Income	-		-		-		180		-	
特別損失	Extraordinary Expenses	396	0.6	652	0.8	138	0.2	180	0.2	661	0.6
有価証券等評価損	Write-down of Investment Securities	12		176		6		38		145	
固定資産除売却損	Loss on Disposal of Property, Plant and Equipment	89		100		131		141		174	
その他	Other Extraordinary Expenses	293		375		-		-		341	
税金等調整前当期純利益	Income before Income Taxes and Minority Interests	5,257	8.0	9,237	12.0	11,902	13.5	13,768	13.6	13,924	12.6
法人税、住民税及び事業税	Income Taxes and Enterprise Taxes	2,557	3.9	3,614	4.7	5,010	5.7	5,139	5.1	5,245	4.7
法人税等調整額	Income Taxes Adjustments	△ 413	-	△ 108	-	△ 561	-	△ 424	-	△ 428	-
少数株主利益	Minority Interest in Net Income	△ 44	-	0	-	31	0.0	44	0.0	△ 24	-
当期純利益	Net Income	3,157	4.8	5,731	7.4	7,422	8.4	9,008	8.9	9,131	8.2

連結キャッシュ・フロー計算書 [通期]

連結データ
Consolidated Data

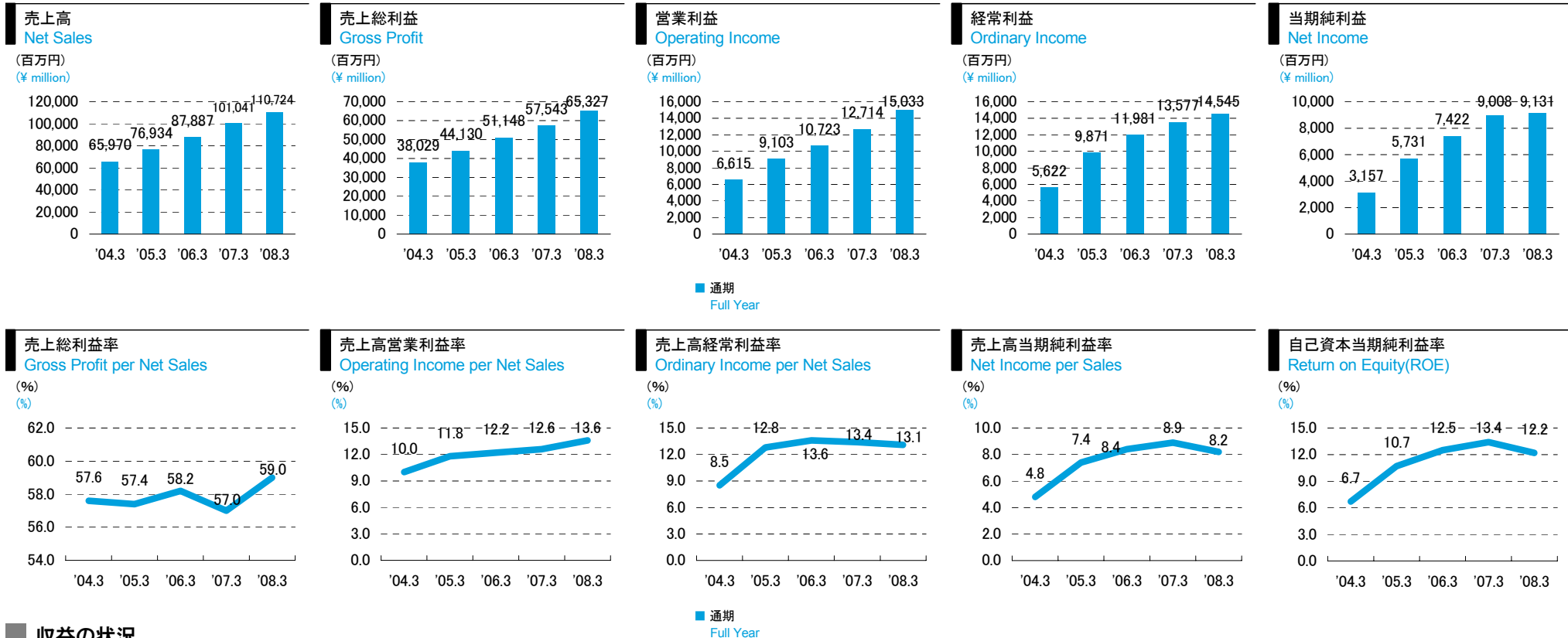
Consolidated Cash Flow Statement [Full Year]

(百万円)
(* million)

項目 Item	決算期 Fiscal Term	2004.3 F.Y.	2005.3 F.Y.	2006.3 F.Y.	2007.3 F.Y.	2008.3 F.Y.
税金等調整前当期純利益	Income before Income Taxes and Minority Interests	5,257	9,237	11,902	13,768	13,924
減価償却費	Depreciation and Amortization	3,203	3,296	3,592	4,008	3,958
のれん償却額	Amortization of Goodwill	△ 32	7	33	7	479
賞与引当金の増減額	Increase (Decrease) in Reserve for Bonus	118	278	378	458	291
役員賞与引当金の増減額	Increase/Decrease in reserve for bonuses to directors				163	18
役員退職慰労引当金の増減額	Increase (Decrease) in Directors' Retirement Allowances	△ 25	27	△ 14	△ 19	△ 17
退職給付引当金の増減額	Increase (Decrease) in Reserve for Retirement Allowances	△ 238	△ 40	△ 161	△ 24	163
前払年金費用の増減額	Increase/Decrease in Prepaid pension cost	-	-	-	△ 465	465
貸倒引当金の増減額	Increase (Decrease) in Allowance for Bad Debts	10	177	21	46	21
受取利息及び受取配当金	Interest and Dividend Income	△ 102	△ 89	△ 102	△ 149	△ 225
支払利息	Interest Expenses	88	43	22	27	33
持分法による投資損益	Equity in earnings/loss of investees	△ 5	△ 8	△ 5	△ 29	△ 29
投資有価証券売却損益	Gain/loss on sales of investment securities	10	△ 8	0	△ 117	7
有価証券等評価損	Write-Down of Marketable Equity Securities	12	176	6	△ 78	145
固定資産除売却損	Loss on Disposal of fixed assets	89	94	122	141	174
売上債権の増減額	Increase (Decrease) in Notes and Accounts Receivable	△ 1,606	△ 4,119	△ 2,383	△ 4,392	△ 2,462
棚卸資産の増減額	Increase (Decrease) in Inventories	△ 1,270	△ 744	△ 684	△ 297	△ 1,917
仕入債務の増減額	Decrease (Increase) in Notes and Accounts Payable	1,481	1,368	△ 753	690	1,468
未払(未収)消費税等の増減額	Decrease (Increase) in Consumption Taxes Payable	182	△ 88	△ 165	160	△ 112
役員賞与の支払額	Officer's Bonus	△ 99	△ 100	△ 111	△ 159	-
その他	Others	2,965	986	698	934	1,462
小計	Total	10,040	10,495	12,383	14,627	17,849
利息及び配当金の受取額	Interest and Dividend Income - Received	87	76	99	145	218
利息の支払額	Interest Expenses - Paid	△ 86	△ 21	△ 16	△ 27	△ 18
法人税等の支払額	Income Taxes - Paid	△ 740	△ 3,859	△ 4,191	△ 4,660	△ 6,415
営業活動によるキャッシュ・フロー	Net Cash Provided by Operating Activities	9,300	6,691	8,275	10,085	11,634
定期預金の預入による支出	Payment into time deposit	-	△ 58	△ 66	△ 40	△ 44
定期預金の払い戻しによる収入	Repayment of time deposit	84	137	30	30	108
有形固定資産の取得による支出	Purchase of Property, Plant and Equipment	△ 1,935	△ 2,383	△ 5,795	△ 4,628	△ 8,265
無形固定資産の取得による支出	Purchase of Software and Other Assets	△ 899	△ 1,763	△ 1,421	△ 1,487	△ 2,460
投資有価証券の取得による支出	Purchase of Investment Securities	△ 12	△ 12	△ 494	-	△ 993
投資有価証券の売却による収入	Proceeds from Sales of Investment Securities	7	36		304	77
子会社株式の取得による収支	Proceeds and Payment about Acquisition of Subsidiary	△ 283	34		△ 533	△ 1,315
投資不動産の取得による支出	Payment for investment in real estate	-	△ 1,664	△ 58	△ 8	△ 23
その他資産増減額	Others	△ 173	42	△ 52	△ 266	33
投資活動によるキャッシュ・フロー	Net Cash Used in Investing Activities	△ 3,212	△ 5,630	△ 7,858	△ 6,630	△ 12,883
短期借入金純増減額	Increase (Decrease) in Short-term Bank Loans - Net	546	△ 1,946	△ 39	△ 118	491
長期借入による収入	Proceeds from Borrowing of Long-term Debt	1	4		191	-
長期借入金の返済による支出	Repayments of Long-term Debt	△ 2,234	△ 1,591	△ 19	△ 64	△ 66
株式の発行による収入	Proceeds from issuance of stocks	-	22		1,093	299
少数株主からの払込みによる収入	Proceeds from minority shareholders on issuing stocks of subsidiaries	-	-	21	59	13
自己株式の取得による支出	Payment for Treasury stock	△ 11	△ 42	△ 30	△ 12	△ 21
配当金の支払額	Cash Dividends Paid	△ 598	△ 823	△ 1,123	△ 1,603	△ 2,031
少数株主への配当金の支払額	Dividend paid to minority shareholders	-	-	-	△ 3	-
その他	Others	△ 131	-	-	-	-
財務活動によるキャッシュ・フロー	Net Cash Used in Financing Activities	△ 2,427	△ 4,376	△ 1,190	△ 457	△ 1,316
現金及び現金同等物に係る換算差額	Foreign Currency Translation Adjustments Cash and Cash Equivalents	△ 195	55	275	301	△ 479
現金及び現金同等物の増減額	Net Increase (Decrease) in Cash and Cash Equivalents	3,465	△ 3,260	△ 498	3,298	△ 3,044
現金及び現金同等物の期首残高	Cash and Cash Equivalents, Beginning of Year	10,253	13,718	10,457	9,416	12,714
現金及び現金同等物の期首残高調整額	Decrease of Cash and Cash Equivalents by the change of closing date of subsidiaries	-	-	△ 542	-	8
現金及び現金同等物の期末残高	Cash and Cash Equivalents, End of Year	13,718	10,457	9,416	12,714	9,679

収益の状況 [通期]

Sales and Profit [Full Year]



収益の状況

Sales and Profit

(前期比: %)
(Growth: %)

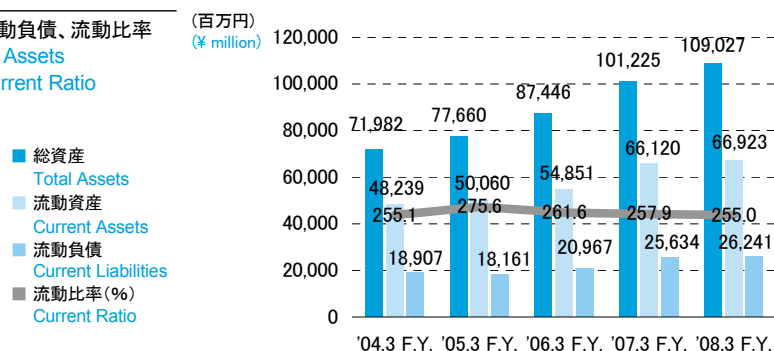
項目 Item	決算期 Fiscal Term		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 F.Y.	
	(百万円)	(¥ million)		%		%		%		%		%
売上高	Net Sales	(百万円)	65,970		76,934	116.6	87,887	114.2	101,041	115.0	110,724	109.6
売上総利益	Gross Profit	(百万円)	38,029		44,130	116.0	51,148	115.9	57,543	112.5	65,327	113.5
営業利益	Operating Income	(百万円)	6,615		9,103	137.6	10,723	117.8	12,714	118.6	15,033	118.2
経常利益	Ordinary Income	(百万円)	5,622		9,871	175.6	11,981	121.4	13,577	113.3	14,545	107.1
当期純利益	Net Income	(百万円)	3,157		5,731	181.5	7,422	129.5	9,008	121.4	9,131	101.4
売上総利益率	Gross Profit per Net Sales	(%)	57.6		57.4		58.2		57.0		59.0	
売上高営業利益率	Operating Income per Net Sales	(%)	10.0		11.8		12.2		12.6		13.6	
売上高経常利益率	Ordinary Income per Net Sales	(%)	8.5		12.8		13.6		13.4		13.1	
売上高当期純利益率	Net Income per Sales	(%)	4.8		7.4		8.4		8.9		8.2	
自己資本当期純利益率	Return on Equity(ROE)	(%)	6.7		10.7		12.5		13.4		12.2	

資産および負債・純資産の状況 [通期]

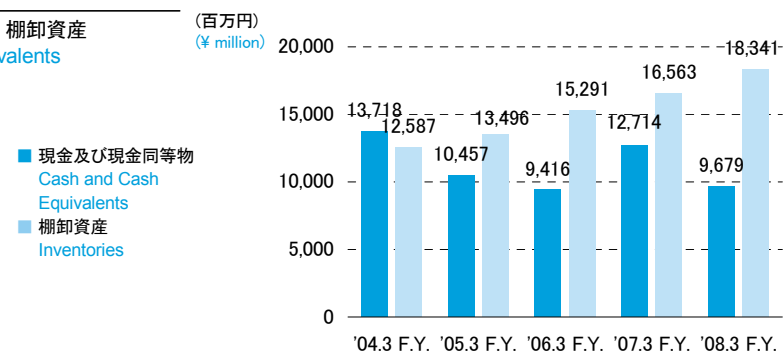
連結データ
Consolidated Data

Assets, Liabilities and Net Assets [Full Year]

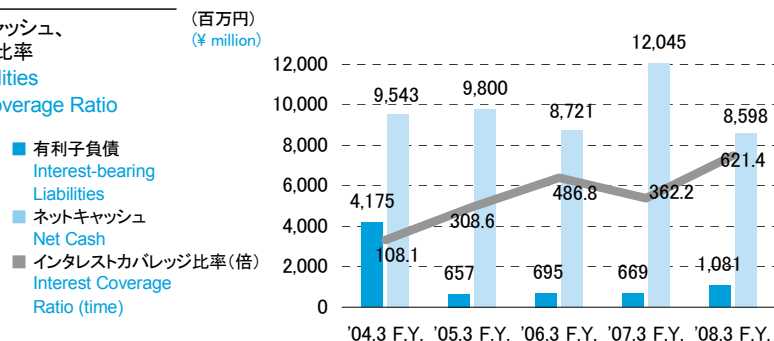
総資産、流動資産、流動負債、流動比率
Total Assets, Current Assets
Current Liabilities, Current Ratio



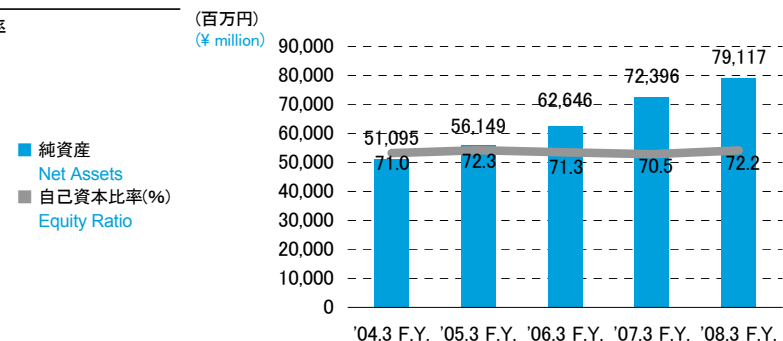
現金及び現金同等物、棚卸資産
Cash and Cash Equivalents
Inventories



有利子負債、ネットキャッシュ、
インタレストカバレッジ比率
Interest-bearing Liabilities
Net Cash, Interest Coverage Ratio



純資産、自己資本比率
Net Assets
Equity Ratio



資産および負債・純資産の状況 Assets, Liabilities and Net Assets

項目 Item	決算期 Fiscal Term		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 F.Y.		増減 (Variance)
	(百万円)	(¥ million)		%		%		%		%		%	
総資産 Total Assets	(百万円)	(¥ million)	71,982		77,660	107.9	87,446	112.6	101,225	115.8	109,027	107.7	7,802
流動資産 Current Assets	(百万円)	(¥ million)	48,239		50,060	103.8	54,851	109.6	66,120	120.5	66,923	101.2	803
流動負債 Current Liabilities	(百万円)	(¥ million)	18,907		18,161	96.1	20,967	115.5	25,634	122.3	26,241	102.4	607
流動比率 Current Ratio	(%)	(time)	255.1		275.6		261.6		257.9		255.0		△ 2.9
現金及び現金同等物 Cash and Cash Equivalents	(百万円)	(¥ million)	13,718		10,457	76.2	9,416	90.0	12,714	135.0	9,679	76.1	△ 3,035
棚卸資産 Inventories	(百万円)	(¥ million)	12,587		13,496	107.2	15,291	113.3	16,563	108.3	18,341	110.7	1,778
有利子負債 Interest-bearing Liabilities	(百万円)	(¥ million)	4,175		657	15.7	695	105.8	669	96.3	1,081	161.6	412
ネットキャッシュ Net Cash	(百万円)	(¥ million)	9,543		9,800	102.7	8,721	89.0	12,045	138.1	8,598	71.4	△ 3,447
インタレストカバレッジ比率 Interest Coverage Ratio	(倍)	(time)	108.1		308.6		486.8		362.2		621.4		259.2
純資産 ※ Net Assets ※	(百万円)	(¥ million)	51,095		56,149	109.9	62,646	111.6	72,396	115.6	79,117	109.3	6,721
自己資本比率 ※ Equity Ratio ※	(%)	(%)	71.0		72.3		71.3		70.5		72.2		1.7

注: ネットキャッシュ=現金及び現金同等物-有利子負債

Note: Net Cash=Cash and Cash Equivalents - Interest-bearing Liabilities

注: インタレストカバレッジ比率=営業活動によるキャッシュ・フロー/利息の支払額

Note: Interest Coverage Ratio=Cash Flow Operating Activities/Interest Expenses-Paid

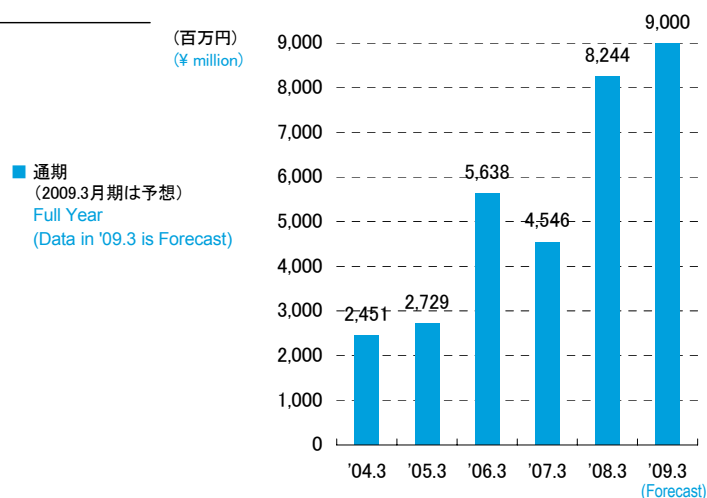
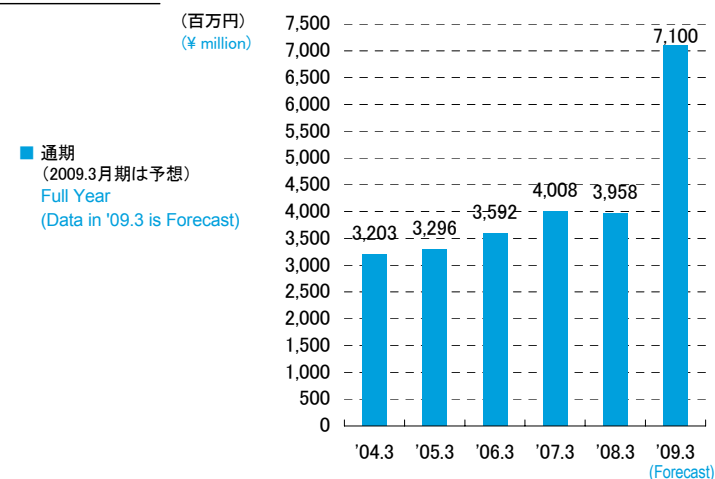
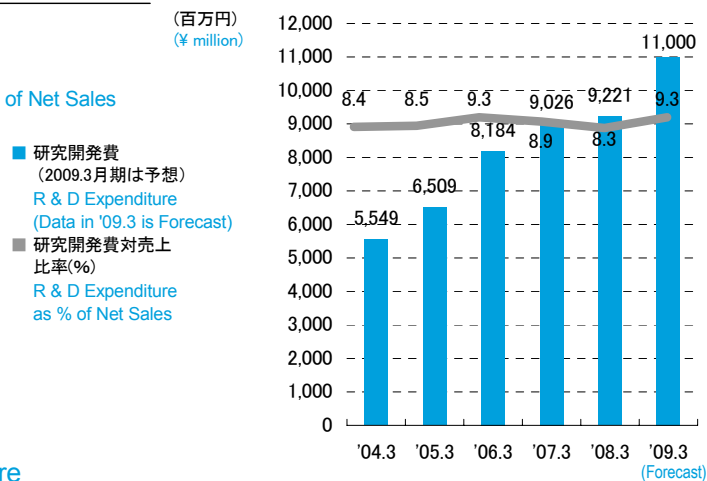
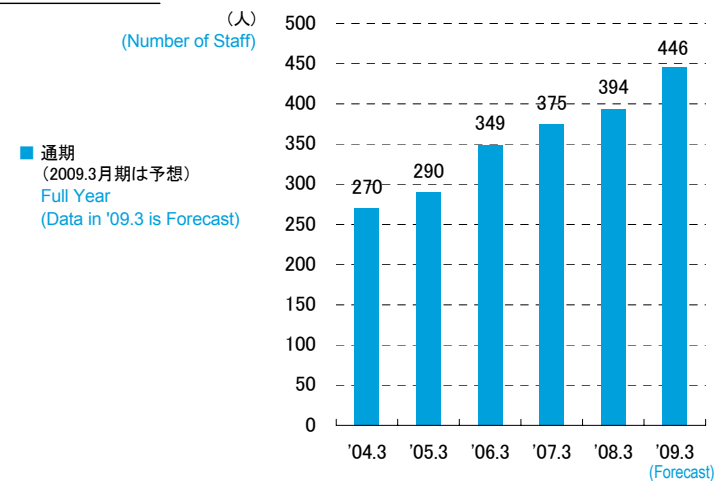
※過年度の数値については、従来の「株主資本」を「純資産」の欄に、「株主資本比率」を「自己資本比率」の欄に記載しております。

※With regards to the figures for previous period, the original "Shareholders' Equity" is described in the "Net Assets" column, the original "Shareholders' Equity Ratio" in the "Equity Ratio" column.

設備投資の状況

連結データ
Consolidated Data

Capital Expenditure

設備投資
Capital Expenditure減価償却費
Depreciation研究開発費
研究開発費対売上比率
R & D Expenditure
R & D Expenditure as % of Net Sales研究開発従事者数
Number of R & D Staff

設備投資の状況

Capital Expenditure

項目	Item	決算期	Fiscal Term	2004.3	2005.3	2006.3	2007.3	2008.3	2009.3 通期予想
設備投資	Capital Expenditure	(百万円)	(¥ million)	2,451	2,729	5,638	4,546	8,244	9,000
減価償却費	Depreciation	(百万円)	(¥ million)	3,203	3,296	3,592	4,008	3,958	7,100
研究開発費	R & D Expenditure	(百万円)	(¥ million)	5,549	6,509	8,184	9,026	9,221	11,000
研究開発費対売上比率	R & D Expenditure per Net Sales	(%)		8.4	8.5	9.3	8.9	8.3	9.3
研究開発従事者数	Number of R & D Staff	(人)		270	290	349	375	394	446

●通期予想は、2008年5月に公表したものです。
●Business forecast was announced May 2008.

地域別・事業別・品目別売上高 [通期]

連結データ
Consolidated Data

Net Sales by Region and Business and Product type [Full Year]

地域別売上高
Net Sales by Region

(百万円)
(¥ million)

決算期 Fiscal Term		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 F.Y.		2009.3 通期予想 (Forecast)				
		Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)					
地域 Region																
国内 Japan		31,784	48.2	33,407	43.4	105.1	35,418	40.3	106.0	37,872	37.5	106.9	35,961	32.5	95.0	38,000
米州 Americas		9,182	13.9	13,633	17.7	148.5	15,762	17.9	115.6	19,227	19.0	122.0	20,908	18.9	108.7	23,000
欧州 Europe		17,628	26.7	21,234	27.6	120.5	25,437	28.9	119.8	31,659	31.3	124.5	39,234	35.4	123.9	40,700
中国 China		4,066	6.2	4,824	6.3	118.6	6,411	7.3	132.9	6,848	6.8	106.8	8,127	7.3	118.7	9,000
アジア・パシフィック Asia - Pacific		3,309	5.0	3,836	5.0	115.9	4,857	5.5	126.6	5,432	5.4	111.8	6,491	5.9	119.5	7,300
海外計 Overseas Total		34,185	51.8	43,527	56.6	127.3	52,469	59.7	120.5	63,168	62.5	120.4	74,762	67.5	118.4	80,000
合計 Total Sales		65,970	100.0	76,934	100.0	116.6	87,887	100.0	114.2	101,041	100.0	115.0	110,724	100.0	109.6	118,000

事業別売上高
Net Sales by Business

(百万円)
(¥ million)

決算期 Fiscal Term		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 F.Y.		2009.3 通期予想 (Forecast)				
		Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)					
事業 Business																
血球計数検査 Hematology		37,643	57.1	44,175	57.4	117.4	52,117	59.3	118.0	60,216	59.6	115.5	68,414	61.8	113.6	73,100
血液凝固検査 Coagulation		8,925	13.5	11,195	14.6	125.4	12,150	13.8	108.5	14,145	14.0	116.4	13,834	12.5	97.8	15,100
免疫血清検査 Immunology		4,712	7.1	4,613	6.0	97.9	4,061	4.6	88.0	3,400	3.4	83.7	2,866	2.6	84.3	3,100
生化学 Clinical Chemistry		2,751	4.2	3,179	4.1	115.6	3,008	3.4	94.6	2,760	2.7	91.8	2,667	2.4	96.6	2,600
尿/便潜血 Urinalysis/FOBT		3,681	5.6	4,748	6.2	129.0	5,142	5.9	108.3	6,295	6.2	122.4	7,509	6.8	119.3	8,500
POC Point of Care		2,457	3.7	2,578	3.4	104.9	3,444	3.9	133.6	3,823	3.8	111.0	3,995	3.6	104.5	4,000
その他 Others		1,397	2.1	1,272	1.7	91.1	1,825	2.1	143.5	2,938	2.9	161.0	4,513	4.1	153.6	4,200
Diagnostics Diagnostics		61,566	93.3	71,760	93.3	116.6	81,749	93.0	113.9	93,581	92.6	114.5	103,801	93.7	110.9	110,600
IT IT		2,569	3.9	3,222	4.2	125.4	3,812	4.3	118.3	4,807	4.8	126.1	4,399	4.0	91.5	4,700
Diagnostics/IT Diagnostics/IT		64,135	97.2	74,982	97.5	116.9	85,562	97.4	114.1	98,388	97.4	115.0	108,201	97.7	110.0	115,300
新規事業・他 New Business		1,834	2.8	1,952	2.5	106.4	2,325	2.6	119.1	2,652	2.6	114.1	2,522	2.3	95.1	2,700
合計 Total Sales		65,970	100.0	76,934	100.0	116.6	87,887	100.0	114.2	101,041	100.0	115.0	110,724	100.0	109.6	118,000

品目別売上高
Net Sales by Product type

(百万円)
(¥ million)

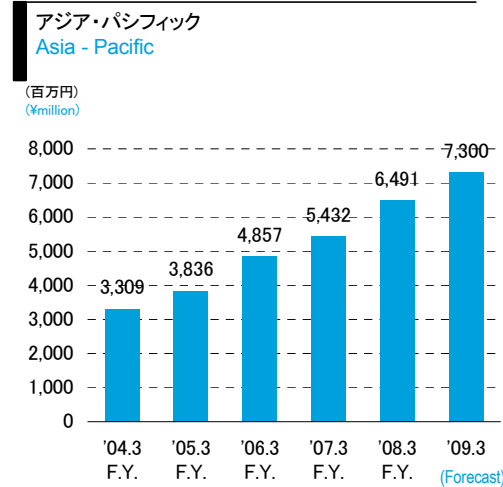
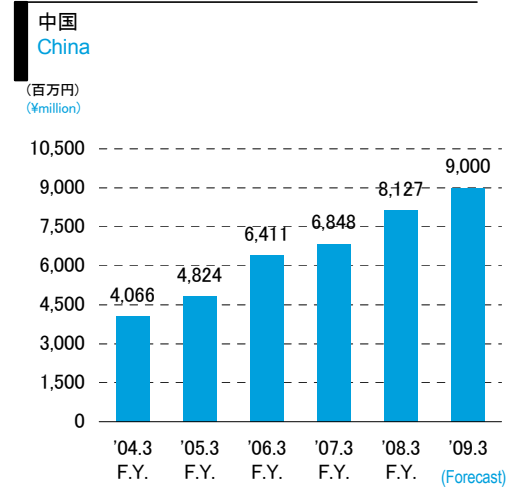
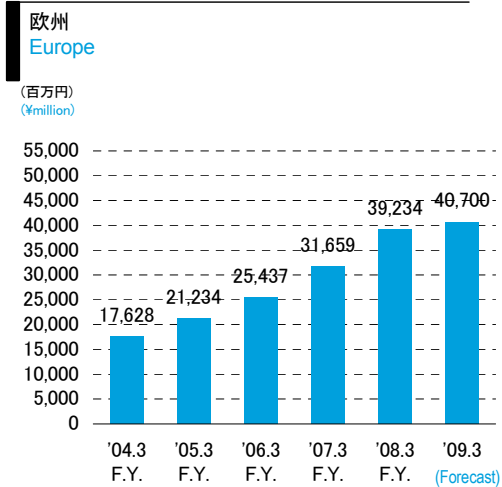
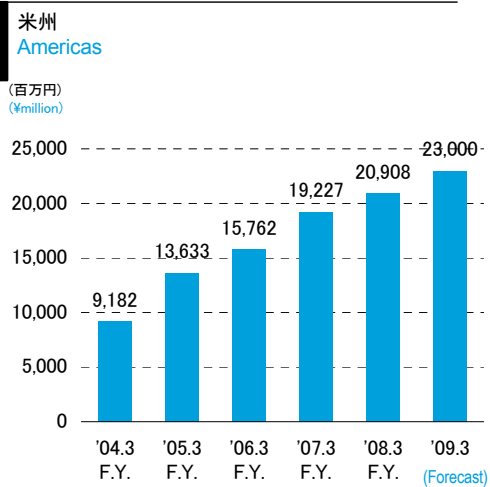
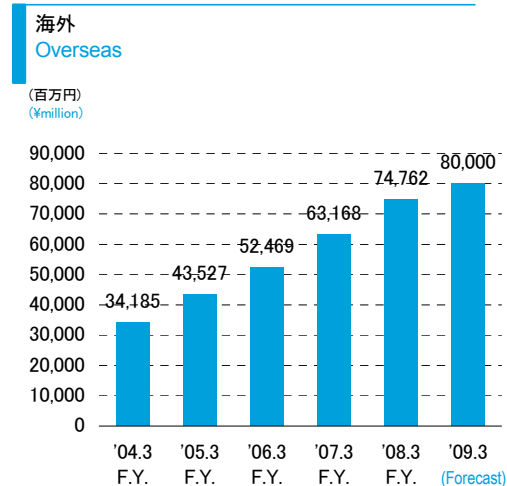
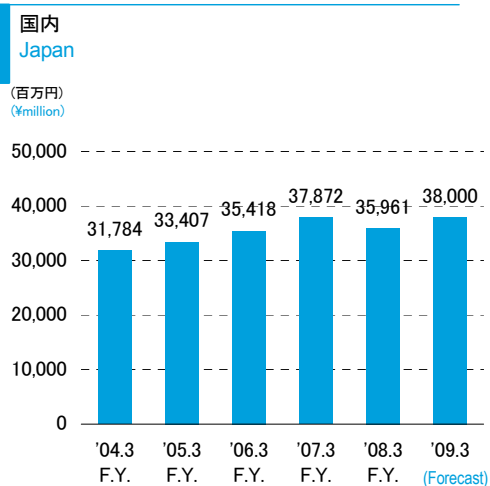
決算期 Fiscal Term		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 F.Y.		2009.3 通期予想 (Forecast)				
		Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)					
品目 Product type																
検体検査機器 Instrument		22,330	33.8	27,244	35.4	122.0	30,790	35.0	113.0	37,847	37.5	122.9	38,958	35.2	102.9	40,800
検体検査試薬 Reagent		31,551	47.8	34,634	45.0	109.8	39,140	44.5	113.0	42,038	41.6	107.4	47,297	42.7	112.5	50,200
保守サービス Maintenance service & parts		4,266	6.5	5,486	7.1	128.6	6,773	7.7	123.5	8,127	8.0	120.0	9,668	8.7	119.0	10,600
その他 Others		7,822	11.9	9,569	12.4	122.3	11,182	12.7	116.9	13,027	12.9	116.5	14,800	13.4	113.6	16,400
合計 Total Sales		65,970	100.0	76,934	100.0	116.6	87,887	100.0	114.2	101,041	100.0	115.0	110,724	100.0	109.6	118,000

●通期予想は、2008年5月に公表したものです。
●Business forecast was announced May 2008.

地域別・事業別売上高 [通期]

連結データ
Consolidated Data

Net Sales by Region and Business [Full Year]



地域別・事業別売上高
Net Sales by Region and Business

(百万円)
(¥ million)

■ 国内 Japan

事業 Business	決算期 Fiscal Term	2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 F.Y.		2009.3 通期予想 (Forecast)				
		Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)					
血球計数検査 Hematology		12,323	38.8	12,766	38.2	103.6	13,536	38.2	106.0	14,603	38.6	107.9	13,290	37.0	91.0	13,800
血液凝固検査 Coagulation		4,535	14.3	5,077	15.2	112.0	5,447	15.4	107.3	5,655	14.9	103.8	5,345	14.9	94.5	6,000
免疫血清検査 Immunology		4,709	14.8	4,589	13.7	97.5	4,048	11.4	88.2	3,382	8.9	83.5	2,845	7.9	84.1	3,100
生化学 Clinical Chemistry		2,534	8.0	2,511	7.5	99.1	2,257	6.4	89.9	2,046	5.4	90.7	1,842	5.1	90.0	1,600
尿/便潜血 Urinalysis/FOBT		1,390	4.4	1,457	4.4	104.8	1,497	4.2	102.7	1,668	4.4	111.4	1,738	4.8	104.2	1,900
POC Point of Care		2,457	7.7	2,578	7.7	104.9	3,384	9.6	131.3	3,769	10.0	111.4	3,447	9.6	91.5	3,600
その他 Others		1,169	3.7	928	2.8	79.4	958	2.7	103.2	1,759	4.6	183.6	3,045	8.5	173.1	3,200
Diagnostics Diagnostics		29,117	91.6	29,906	89.5	102.7	31,130	87.9	104.1	32,885	86.8	105.6	31,554	87.7	96.0	33,200
IT IT		956	3.0	1,597	4.8	167.1	2,136	6.0	133.8	2,595	6.9	121.5	2,188	6.1	84.3	2,400
Diagnostics/IT Diagnostics/IT		30,073	94.6	31,503	94.3	104.8	33,266	93.9	105.6	35,480	93.7	106.7	33,742	93.8	95.1	35,600
新規事業・他 New Business		1,711	5.4	1,904	5.7	111.3	2,151	6.1	113.0	2,392	6.3	111.2	2,218	6.2	92.7	2,400
合計 Total Sales		31,784	100.0	33,407	100.0	105.1	35,418	100.0	106.0	37,872	100.0	106.9	35,961	100.0	95.0	38,000

■ 海外 Overseas

事業 Business	決算期 Fiscal Term	2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 F.Y.		2009.3 通期予想 (Forecast)				
		Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)					
血球計数検査 Hematology		25,320	74.1	31,409	72.2	124.0	38,580	73.5	122.8	45,613	72.2	118.2	55,124	73.7	120.9	59,300
血液凝固検査 Coagulation		4,390	12.8	6,118	14.1	139.4	6,702	12.8	109.5	8,489	13.4	126.7	8,489	11.4	100.0	9,100
免疫血清検査 Immunology		3	0.0	24	0.1	800.0	13	0.0	54.2	18	0.0	138.5	21	0.0	116.7	-
生化学 Clinical Chemistry		217	0.6	668	1.5	307.8	751	1.4	112.4	714	1.1	95.1	824	1.1	115.4	1,000
尿/便潜血 Urinalysis/FOBT		2,291	6.7	3,291	7.6	143.6	3,645	6.9	110.8	4,627	7.3	126.9	5,771	7.7	124.7	6,600
POC Point of Care		-	-	-	-	-	60	0.1	-	53	0.1	88.3	548	0.7	1,034.0	400
その他 Others		228	0.7	344	0.8	150.9	866	1.7	251.7	1,178	1.9	136.0	1,468	2.0	124.6	1,000
Diagnostics Diagnostics		32,449	94.9	41,854	96.2	129.0	50,619	96.5	120.9	60,695	96.1	119.9	72,247	96.6	119.0	77,400
IT IT		1,613	4.7	1,625	3.7	100.7	1,676	3.2	103.1	2,212	3.5	132.0	2,211	3.0	100.0	2,300
Diagnostics/IT Diagnostics/IT		34,062	99.6	43,479	99.9	127.6	52,295	99.7	120.3	62,907	99.6	120.3	74,458	99.6	118.4	79,700
新規事業・他 New Business		123	0.4	48	0.1	39.0	173	0.3	360.4	260	0.4	150.3	304	0.4	116.9	300
合計 Total Sales		34,185	100.0	43,527	100.0	127.3	52,469	100.0	120.5	63,168	100.0	120.4	74,762	100.0	118.4	80,000

●通期予想は、2008年5月に公表したものです。
●Business forecast was announced May 2008.

地域別・事業別売上高 Net Sales by Region and Business

(百万円)
(¥ million)

■ 米州 Americas

事業 Business	決算期 Fiscal Term	2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 F.Y.		2009.3 通期予想 (Forecast)
		Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	
血球計数検査 Hematology		6,771	73.7	10,113	74.2	12,189	77.3	14,378	74.8	16,758	80.2	18,500
血液凝固検査 Coagulation		1,611	17.5	2,289	16.8	2,014	12.8	2,663	13.9	2,171	10.4	2,300
免疫血清検査 Immunology		-	-	-	-	-	-	-	-	-	-	-
生化学 Clinical Chemistry		-	-	-	-	-	-	-	-	-	-	-
尿/便潜血 Urinalysis/FOBT		574	6.3	1,109	8.1	1,278	8.1	1,843	9.6	1,705	8.2	1,900
POC Point of Care		-	-	-	-	-	-	-	-	-	-	-
その他 Others		-	-	-	-	-	-	-	-	0	-	-
Diagnostics		8,956	97.5	13,511	99.1	15,482	98.2	18,884	98.2	20,635	98.7	22,700
IT		206	2.2	112	0.8	237	1.5	341	1.8	271	1.3	300
Diagnostics/IT		9,162	99.8	13,623	99.9	15,720	99.7	19,226	100.0	20,906	100.0	23,000
新規事業・他 New Business		20	0.2	10	0.1	42	0.3	1	0.0	1	0.0	-
合計 Total Sales		9,182	100.0	13,633	100.0	15,762	100.0	19,227	100.0	20,908	100.0	23,000

■ 欧州 Europe

事業 Business	決算期 Fiscal Term	2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 F.Y.		2009.3 通期予想 (Forecast)
		Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	
血球計数検査 Hematology		13,273	75.3	15,794	74.4	18,839	74.1	22,977	72.6	28,960	73.8	30,200
血液凝固検査 Coagulation		2,061	11.7	2,758	13.0	3,260	12.8	4,035	12.7	3,734	9.5	3,900
免疫血清検査 Immunology		-	-	-	-	-	-	-	-	-	-	-
生化学 Clinical Chemistry		-	-	-	-	28	0.1	29	0.1	130	0.3	100
尿/便潜血 Urinalysis/FOBT		932	5.3	1,218	5.7	1,456	5.7	1,913	6.0	2,969	7.6	3,400
POC Point of Care		-	-	-	-	48	0.2	49	0.2	312	0.8	400
その他 Others		130	0.7	237	1.1	622	2.4	929	2.9	1,463	3.7	1,000
Diagnostics		16,396	93.0	20,007	94.2	24,255	95.4	29,935	94.6	37,570	95.8	39,000
IT		1,141	6.5	1,193	5.6	1,060	4.2	1,483	4.7	1,376	3.5	1,400
Diagnostics/IT		17,537	99.5	21,200	99.8	25,316	99.5	31,418	99.2	38,947	99.3	40,400
新規事業・他 New Business		91	0.5	34	0.2	121	0.5	241	0.8	287	0.7	300
合計 Total Sales		17,628	100.0	21,234	100.0	25,437	100.0	31,659	100.0	39,234	100.0	40,700

●通期予想は、2008年5月に公表したものです。
●Business forecast was announced May 2008.

(百万円)
(¥ million)

■ 中国 China

事業 Business		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 F.Y.		2009.3 通期予想 (Forecast)				
		Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)					
血球計数検査	Hematology	2,883	70.9	2,820	58.5	97.8	4,028	62.8	142.8	4,386	64.0	108.9	4,636	57.0	105.7	5,300
血液凝固検査	Coagulation	258	6.3	498	10.3	193.0	712	11.1	143.0	947	13.8	133.0	1,616	19.9	170.6	1,800
免疫血清検査	Immunology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
生化学	Clinical Chemistry	200	4.9	621	12.9	310.5	586	9.1	94.4	484	7.1	82.6	562	6.9	116.1	700
尿/便潜血	Urinalysis/FOBT	722	17.8	869	18.0	120.4	839	13.1	96.5	690	10.1	82.2	964	11.9	139.7	1,100
POC	Point of Care	-	-	-	-	-	11	0.2	-	4	0.1	36.4	235	2.9	5,875.0	-
その他	Others	-	-	-	-	-	170	2.7	-	245	3.6	144.1	1	0.0	0.4	-
Diagnosics	Diagnosics	4,063	99.9	4,808	99.7	118.3	6,348	99.0	132.0	6,759	98.7	106.5	8,017	98.6	118.6	8,900
IT	IT	2	0.0	15	0.3	750.0	62	1.0	413.3	89	1.3	143.5	110	1.4	123.6	100
Diagnosics/IT	Diagnosics/IT	4,065	100.0	4,823	100.0	118.6	6,411	100.0	132.9	6,848	100.0	106.8	8,127	100.0	118.7	9,000
新規事業・他	New Business	1	0.0	1	0.0	100.0	-	-	-	-	-	-	-	-	-	-
合計	Total Sales	4,066	100.0	4,824	100.0	118.6	6,411	100.0	132.9	6,848	100.0	106.8	8,127	100.0	118.7	9,000

■ アジア・パシフィック Asia - Pacific

事業 Business		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 F.Y.		2009.3 通期予想 (Forecast)				
		Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)					
血球計数検査	Hematology	2,393	72.3	2,682	69.9	112.1	3,523	72.5	131.4	3,871	71.3	109.9	4,770	73.5	123.2	5,300
血液凝固検査	Coagulation	460	13.9	573	14.9	124.6	715	14.7	124.8	842	15.5	117.8	966	14.9	114.7	1,100
免疫血清検査	Immunology	3	0.1	24	0.6	800.0	13	0.3	54.2	18	0.3	138.5	21	0.3	116.7	-
生化学	Clinical Chemistry	17	0.5	47	1.2	276.5	136	2.8	289.4	201	3.7	147.8	132	2.0	65.7	200
尿/便潜血	Urinalysis/FOBT	63	1.9	95	2.5	150.8	70	1.4	73.7	179	3.3	255.7	130	2.0	72.6	200
POC	Point of Care	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他	Others	98	3.0	107	2.8	109.2	73	1.5	68.2	3	0.1	4.1	2	0.0	66.7	-
Diagnosics	Diagnosics	3,034	91.7	3,528	92.0	116.3	4,532	93.3	128.5	5,117	94.2	112.9	6,023	92.8	117.7	6,800
IT	IT	264	8.0	305	8.0	115.5	315	6.5	103.3	297	5.5	94.3	452	7.0	152.2	500
Diagnosics/IT	Diagnosics/IT	3,298	99.7	3,833	99.9	116.2	4,848	99.8	126.5	5,414	99.7	111.7	6,476	99.8	119.6	7,300
新規事業・他	New Business	11	0.3	3	0.1	27.3	9	0.2	300.0	17	0.3	188.9	15	0.2	88.2	-
合計	Total Sales	3,309	100.0	3,836	100.0	115.9	4,857	100.0	126.6	5,432	100.0	111.8	6,491	100.0	119.5	7,300

●通期予想は、2008年5月に公表したものです。
●Business forecast was announced May 2008.

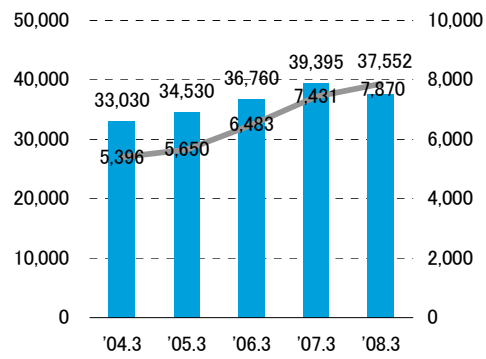
所在地別売上高および営業利益の状況 [通期]

Net Sales and Operating Income (Loss)

by Geographical Region (Net Sales and Operating Income (Loss) of subsidiaries in the Region) [Full Year]

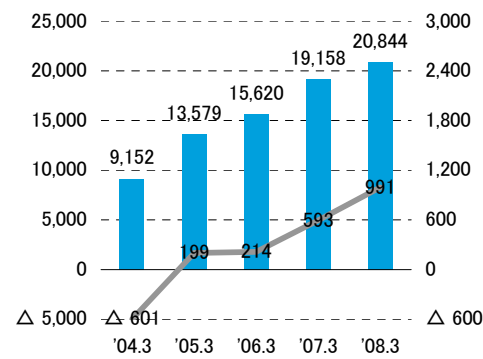
日本
Japan

(百万円)
(\$million)



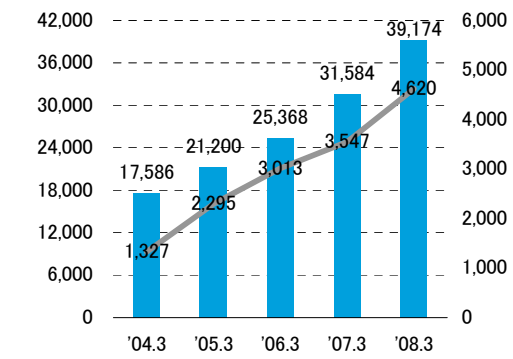
米州
Americas

(百万円)
(\$million)



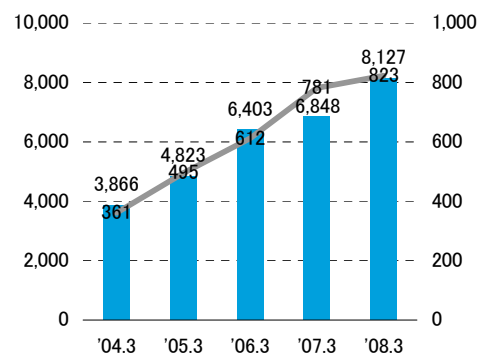
欧州
Europe

(百万円)
(\$million)



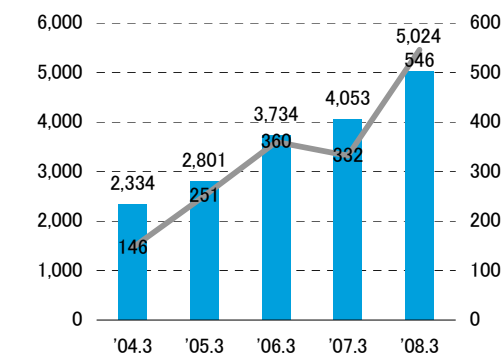
中国
China

(百万円)
(\$million)



アジア・パシフィック
Asia - Pacific

(百万円)
(\$million)



■ 通期売上高
Net Sales
■ 通期営業利益
Operating
Income (Loss)

(百万円)
(¥ million)

地域 Region			2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 F.Y.		2009.3 通期予想 (Forecast)				
			Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)	Ratio (%)	Growth (%)					
日本 Japan	外部売上高	Sales to Customers	33,030	68.0	34,530	64.6	104.5	36,760	61.9	106.5	39,395	60.7	107.2	37,552	56.1	95.3	39,800
	内部売上高	Intra-area Transfer	15,531	32.0	18,941	35.4	122.0	22,621	38.1	119.4	25,532	39.3	112.9	29,327	43.9	114.9	31,400
	売上高 計	Total Sales	48,561	100.0	53,472	100.0	110.1	59,381	100.0	111.1	64,928	100.0	109.3	66,880	100.0	103.0	71,200
	営業費用	Operating Expenses	43,165	88.9	47,821	89.4	110.8	52,898	89.1	110.6	57,496	88.6	108.7	59,009	88.2	102.6	64,600
	営業利益	Operating Income	5,396	11.1	5,650	10.6	104.7	6,483	10.9	114.7	7,431	11.4	114.6	7,870	11.8	105.9	6,600
米州 Americas	外部売上高	Sales to Customers	9,152	100.0	13,579	98.8	148.4	15,620	98.9	115.0	19,158	98.9	122.7	20,844	99.2	108.8	23,000
	内部売上高	Intra-area Transfer	1	0.0	158	1.2	15,800.0	176	1.1	111.4	215	1.1	122.2	165	0.8	76.7	300
	売上高 計	Total Sales	9,154	100.0	13,737	100.0	150.1	15,796	100.0	115.0	19,373	100.0	122.6	21,010	100.0	108.4	23,300
	営業費用	Operating Expenses	9,755	106.6	13,538	98.6	138.8	15,581	98.6	115.1	18,780	96.9	120.5	20,019	95.3	106.6	21,500
	営業利益	Operating Income	△ 601	-	199	1.4	-	214	1.4	107.5	593	3.1	277.1	991	4.7	167.1	1,800
欧州 Europe	外部売上高	Sales to Customers	17,586	99.2	21,200	98.4	120.6	25,368	98.8	119.7	31,584	98.7	124.5	39,174	99.0	124.0	40,700
	内部売上高	Intra-area Transfer	138	0.8	353	1.6	255.8	299	1.2	84.7	428	1.3	143.1	411	1.0	96.0	200
	売上高 計	Total Sales	17,724	100.0	21,553	100.0	121.6	25,668	100.0	119.1	32,013	100.0	124.7	39,586	100.0	123.7	40,900
	営業費用	Operating Expenses	16,396	92.5	19,257	89.3	117.4	22,654	88.3	117.6	28,466	88.9	125.7	34,965	88.3	122.8	35,100
	営業利益	Operating Income	1,327	7.5	2,295	10.6	172.9	3,013	11.7	131.3	3,547	11.1	117.7	4,620	11.7	130.3	5,800
中国 China	外部売上高	Sales to Customers	3,866	99.6	4,823	99.8	124.8	6,403	99.8	132.8	6,848	99.8	106.9	8,127	99.8	118.7	9,000
	内部売上高	Intra-area Transfer	14	0.4	11	0.2	78.6	10	0.2	90.9	13	0.2	130.0	13	0.2	100.0	
	売上高 計	Total Sales	3,881	100.0	4,834	100.0	124.6	6,414	100.0	132.7	6,862	100.0	107.0	8,140	100.0	118.6	9,000
	営業費用	Operating Expenses	3,519	90.7	4,339	89.8	123.3	5,801	90.4	133.7	6,081	88.6	104.8	7,317	89.9	120.3	8,000
	営業利益	Operating Income	361	9.3	495	10.2	137.1	612	9.5	123.6	781	11.4	127.6	823	10.1	105.4	1,000
アジア・ パシフィック Asia - Pacific	外部売上高	Sales to Customers	2,334	98.5	2,801	96.7	120.0	3,734	97.1	133.3	4,053	96.5	108.5	5,024	95.2	124.0	5,500
	内部売上高	Intra-area Transfer	35	1.5	96	3.3	274.3	109	2.8	113.5	147	3.5	134.9	255	4.8	173.5	200
	売上高 計	Total Sales	2,369	100.0	2,898	100.0	122.3	3,844	100.0	132.6	4,201	100.0	109.3	5,279	100.0	125.7	5,700
	営業費用	Operating Expenses	2,222	93.8	2,646	91.3	119.1	3,483	90.6	131.6	3,868	92.1	111.1	4,732	89.6	122.3	5,100
	営業利益	Operating Income	146	6.2	251	8.7	171.9	360	9.4	143.4	332	7.9	92.2	546	10.3	164.5	600
計 Total	外部売上高	Sales to Customers	65,970	80.8	76,934	79.7	116.6	87,887	79.1	114.2	101,041	79.3	115.0	110,724	78.6	109.6	118,000
	内部売上高	Intra-area Transfer	15,719	19.2	19,561	20.3	124.4	23,217	20.9	118.7	26,338	20.7	113.4	30,172	21.4	114.6	32,100
	売上高 計	Total Sales	81,690	100.0	96,496	100.0	118.1	111,105	100.0	115.1	127,379	100.0	114.6	140,897	100.0	110.6	150,100
	営業費用	Operating Expenses	75,059	91.9	87,604	90.8	116.7	100,420	90.4	114.6	114,693	90.0	114.2	126,044	89.5	109.9	134,300
	営業利益	Operating Income	6,630	8.1	8,891	9.2	134.1	10,685	9.6	120.2	12,686	10.0	118.7	14,852	10.5	117.1	15,800
消去/ 全社 Eliminations/ Corporate	外部売上高	Sales to Customers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	内部売上高	Intra-area Transfer	△ 15,719	-	△ 19,561	-	-	△ 23,217	-	-	△ 26,338	-	-	△ 30,172	-	-	△ 32,100
	売上高 計	Total Sales	△ 15,719	-	△ 19,561	-	-	△ 23,217	-	-	△ 26,338	-	-	△ 30,172	-	-	△ 32,100
	営業費用	Operating Expenses	△ 15,704	-	△ 19,773	-	-	△ 23,256	-	-	△ 26,366	-	-	△ 30,353	-	-	△ 32,300
	営業利益	Operating Income	△ 15	-	211	-	-	38	-	18.0	28	-	73.7	180	-	642.9	200
連結 Consolidated	外部売上高	Sales to Customers	65,970	100.0	76,934	100.0	116.6	87,887	100.0	114.2	101,041	100.0	115.0	110,724	100.0	109.6	118,000
	内部売上高	Intra-area Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	売上高 計	Total Sales	65,970	100.0	76,934	100.0	116.6	87,887	100.0	114.2	101,041	100.0	115.0	110,724	100.0	109.6	118,000
	営業費用	Operating Expenses	59,355	90.0	67,830	88.2	114.3	77,164	87.8	113.8	88,326	87.4	114.5	95,690	86.4	108.3	102,000
	営業利益	Operating Income	6,615	10.0	9,103	11.8	137.6	10,723	12.2	117.8	12,714	12.6	118.6	15,033	13.6	118.2	16,000

●通期予想は、2008年5月に公表したものです。
●Business forecast was announced May 2008.

単独データ

Non-Consolidated Data

主要単独財務指標 [通期]

Non-Consolidated Financial Summary [Full Year]

項目 Item		決算期 Fiscal Term		2004.3 F.Y.	2005.3 F.Y.	2006.3 F.Y.	2007.3 F.Y.	2008.3 F.Y.	2009.3 通期予想 (Forecast)
売上高	Net Sales	(百万円)	(¥ million)	47,412	51,845	57,768	63,046	65,518	
営業利益	Operating Income	(百万円)	(¥ million)	4,212	4,360	5,681	6,346	7,178	
経常利益	Ordinary Income	(百万円)	(¥ million)	4,581	6,723	8,918	9,862	9,103	
当期純利益	Net Income	(百万円)	(¥ million)	3,235	4,305	5,931	7,200	5,610	
1株当たり配当金	Cash Dividends per Share	(円)	(¥)	30.00	40.00	36.00	36.00	48.00	
<うち1株当たり中間配当>	<Interim Cash Dividends per Share>			<12.00>	<15.00>	<20.00>	<16.00>	<20.00>	
1株当たり当期純利益	Net Income per Share	(円)	(¥)	136.61	168.49	115.72	143.58	109.94	
自己資本当期純利益率	Return on Equity [ROE]	(%)		6.6	7.8	10.0	11.1	8.0	
売上総利益率	Gross Profit per Net Sales	(%)		53.8	54.1	54.9	53.7	54.3	
売上高経常利益率	Ordinary Income per Net Sales	(%)		9.7	13.0	15.4	15.7	13.9	
売上高当期純利益率	Net Income per Net Sales	(%)		6.8	8.3	10.3	11.4	8.6	

項目 Item		決算期 Fiscal Term		2004.3 F.Y.	2005.3 F.Y.	2006.3 F.Y.	2007.3 F.Y.	2008.3 F.Y.	増減 (Variance)
資本金	Capital Stock	(百万円)	(¥ million)	7,943	7,954	7,954	8,501	8,651	150
発行済株式数	Number of Shares Issued	(千株)	(thousand shares)	24,996.4	25,002.8	50,005.5	50,654.5	51,203.1	548.6
純資産 ※	Net Assets ※	(百万円)	(¥ million)	53,205	56,782	61,708	67,881	73,239	5,358
総資産	Total Assets	(百万円)	(¥ million)	72,549	73,709	80,438	89,481	96,232	6,751
有利子負債	Interest-bearing Liabilities	(百万円)	(¥ million)	6,273	2,716	2,780	3,515	2,337	△ 1,178
設備投資	Capital Expenditure	(百万円)	(¥ million)	1,303	1,455	4,072	1,876	6,125	4,249
研究開発費	R & D Expenditure	(百万円)	(¥ million)	5,566	7,104	8,147	8,942	8,935	
減価償却費	Depreciation	(百万円)	(¥ million)	1,864	1,915	2,299	2,289	1,801	
自己資本比率 ※	Equity Ratio ※	(%)		73.3	77.0	76.7	75.9	75.9	0.0
1株当たり純資産 ※	Net Assets per Share ※	(円)	(¥)	2,127.51	2,270.74	1,233.12	1,342.51	1,428.42	85.91
従業員数	Number of Employees			1,115	1,119	1,228	1,240	1,310	70

※過年度の数値については、従来の「株主資本」を「純資産」の欄に、「株主資本比率」を「自己資本比率」の欄に、「1株当たり株主資本」を「1株当たり純資産」の欄に記載しております。

※With regards to the figures for previous period, the original "Shareholders' Equity" is described in the "Net Assets" column, the original "Shareholders' Equity Ratio" in the "Equity Ratio" column and the original "Shareholders' Equity per Share" in the "Net Assets per Share" column.

●通期予想は、2008年5月に公表したものです。

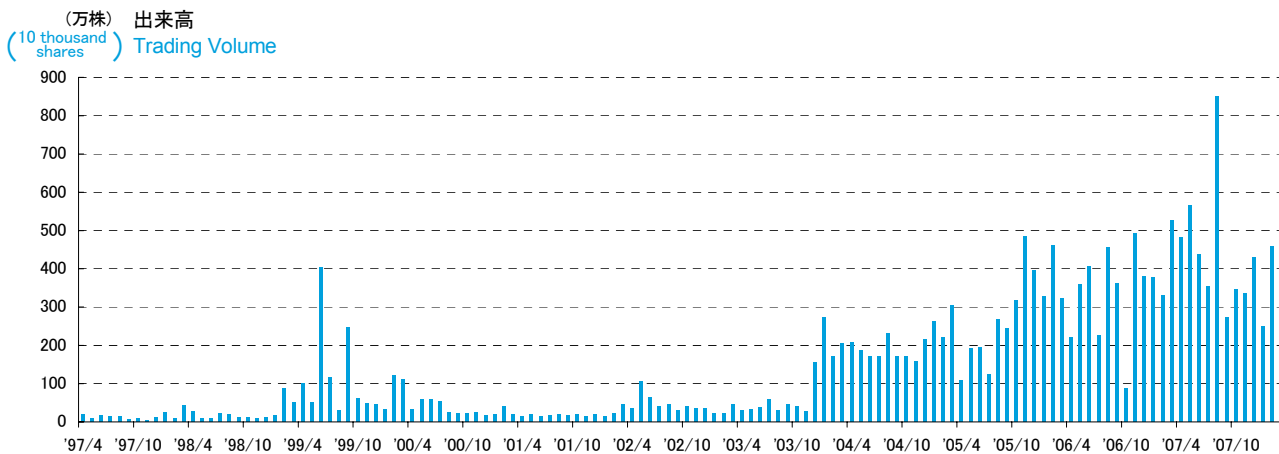
●Business forecast was announced May 2008.

関連データ
Associated Data

株式情報

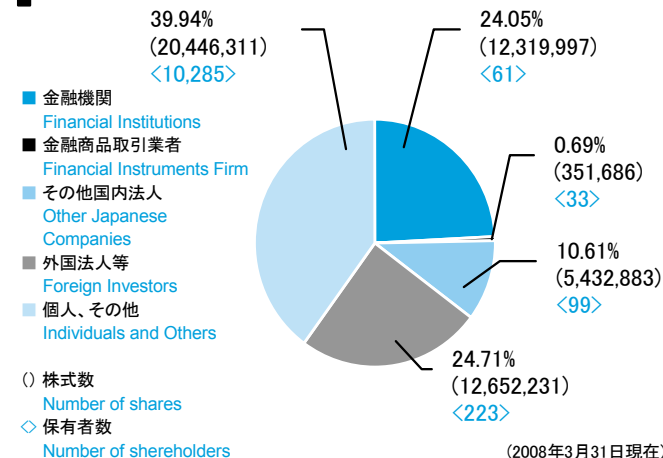
Stock Information

シスメックス株式会社の株価推移と出来高
Stock Price Range and Trading Volume of SYSMEX CORPORATION

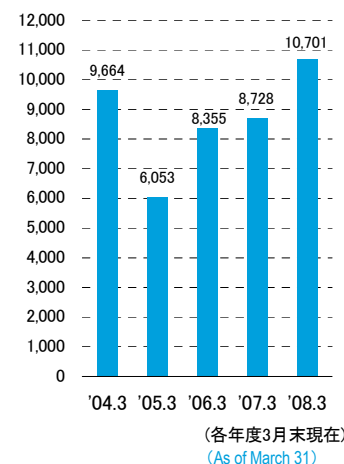


※1995年11月大阪証券取引所市場第2部に株式を上場 1996年7月までは大証株価、翌月以降は東証株価を使用
※First listing was November 1995 on the Second Section of the Osaka Securities Exchange.
In compiling this data, the stock price on the Osaka Securities Exchange was used, from November 1995 to July 1996, and from August 1996, the stock price on the Tokyo Stock Exchange was used.

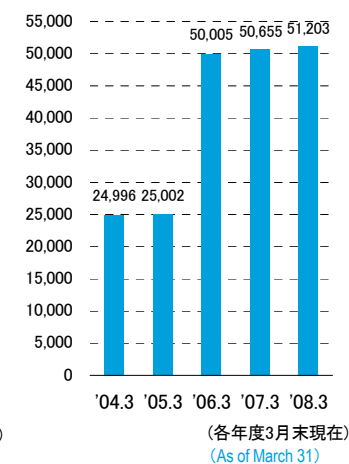
株式の所有者別状況
Composition of Shareholders by Category



株主数の推移
Number of Shareholders



発行済株式数の推移
Number of Shares Issued (千株)
(thousand shares)



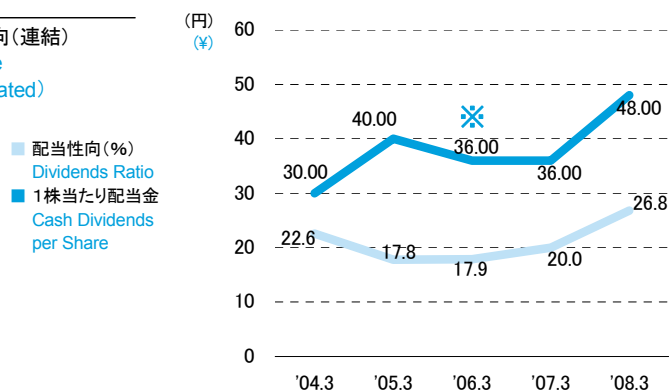
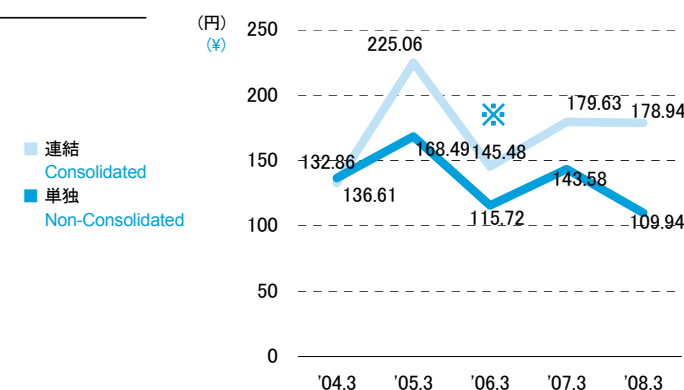
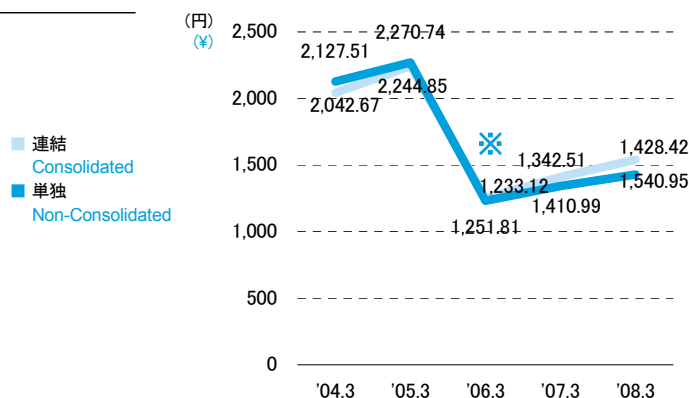
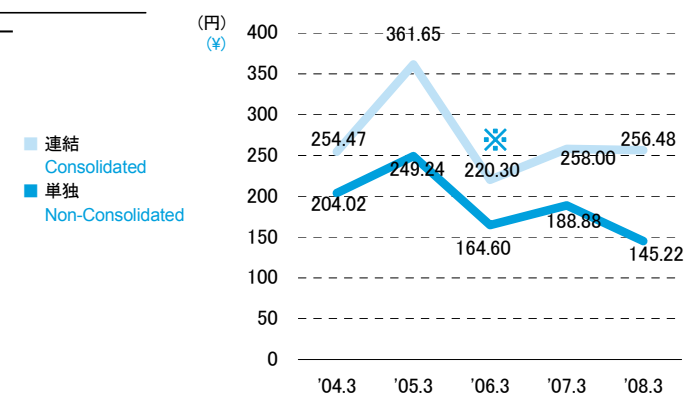
1株当たり指標

※2005年11月18日付で1株を2株に株式分割を実施しました。

関連データ
Associated Data

Per Share Data

※The shares of shareholders was split two for one on November 18, 2005.

1株当たり配当金、配当性向(連結)
Cash Dividends per Share
Dividends Ratio (Consolidated)1株当たり当期純利益
Net Income per Share1株当たり純資産
Net Assets per Share1株当たりキャッシュ・フロー
Cash Flow per Share1株当たり指標
Per Share Data3月31日に終了する各年度
Years ended March 31

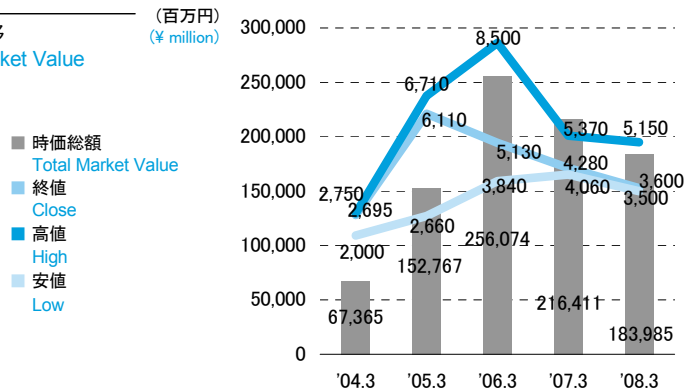
		2004.3	2005.3	2006.3	2007.3	2008.3
1株当たり配当金	Cash Dividends per Share	30.00	40.00	36.00	36.00	48.00
(うち記念配当)	(Special Dividends)	(-)	(-)	(2.00)	(-)	(8.00)
配当性向(連結)	Dividends Ratio (Consolidated)	22.6	17.8	17.9	20.0	26.8
1株当たり当期純利益	Net Income per Share	132.86	225.06	145.48	179.63	178.94
	(連結: Consolidated)					
	(単独: Non-Consolidated)	136.61	168.49	115.72	143.58	109.94
1株当たり純資産 ※	Net Assets per Share ※	2,042.67	2,244.85	1,251.81	1,410.99	1,540.95
	(連結: Consolidated)					
	(単独: Non-Consolidated)	2,127.51	2,270.74	1,233.12	1,342.51	1,428.42
1株当たりキャッシュ・フロー	Cash Flow per Share	254.47	361.65	220.30	258.00	256.48
	(連結: Consolidated)					
	(単独: Non-Consolidated)	204.02	249.24	164.60	188.88	145.22

注: キャッシュ・フロー=当期純利益+減価償却費
Note: Cash Flow = Net Income + Depreciation2003.3: 創立35周年記念配当3円
2003.3: Special dividends of ¥3.00 to mark the 35th anniversary of its establishment.2006.3: 上場10周年記念配当2円
2006.3: Special dividends of ¥2.00 to mark the 10th anniversary of its IPO.

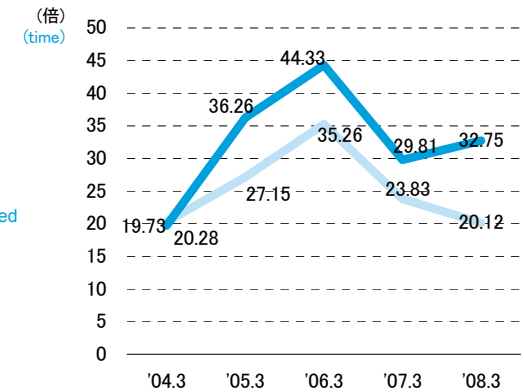
※過年度の数値については、従来の「1株当たり株主資本」を「1株当たり純資産」の欄に記載しております。

※With regards to the figures for previous period, the original "Shareholders' Equity per Share" is described in the "Net Assets per Share" column.

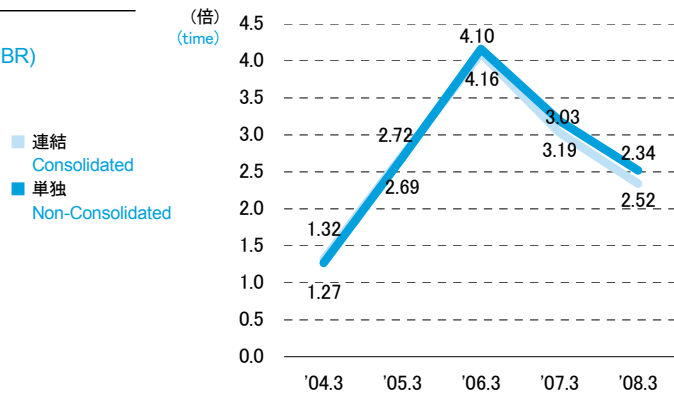
株価および時価総額の推移
Stock Price and Total Market Value



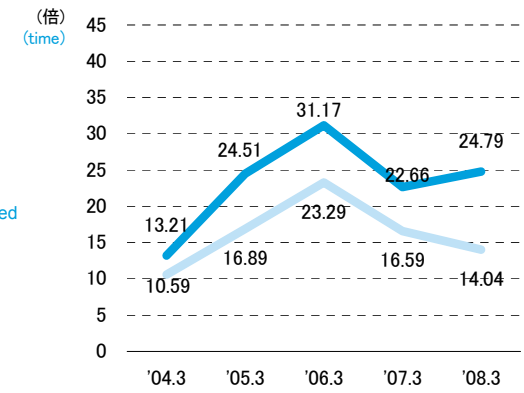
株価収益率
Price-Earnings Ratio (PER)



株価純資産倍率
Price Book Value Ratio (PBR)



株価キャッシュ・フロー倍率
Price Cash Flow Ratio (PCFR)



株価指標
Stock Price Data

3月31日に終了する各年度
Years ended March 31

				2004.3	2005.3	2006.3	2007.3	2008.3
株価の推移	Stock Price Movements	(円)	(¥)					
			(終値: Close)	2,695	6,110	5,130	4,280	3,600
			(高値: High)	2,750	6,710	8,500	5,370	5,150
			(安値: Low)	2,000	2,660	3,840	4,060	3,500
時価総額	Total Market Value	(百万円)	(¥ million)	67,365	152,767	256,074	216,411	183,985
株価収益率	Price-Earning Ratio (PER)	(倍)	(time)					
			(連結: Consolidated)	20.28	27.15	35.26	23.83	20.12
			(単独: Non-Consolidated)	19.73	36.26	44.33	29.81	32.75
株価純資産倍率	Price Book Value Ratio (PBR)	(倍)	(time)					
			(連結: Consolidated)	1.32	2.72	4.10	3.03	2.34
			(単独: Non-Consolidated)	1.27	2.69	4.16	3.19	2.52
株価キャッシュ・フロー倍率	Price Cash Flow Ratio (PCFR)	(倍)	(time)					
			(連結: Consolidated)	10.59	16.89	23.29	16.59	14.04
			(単独: Non-Consolidated)	13.21	24.51	31.17	22.66	24.79

*各指標は、シスメックス株式会社各年度3月31日の終値を用いて計算しています。
*Data was calculated by the closing stock prices of SYSMEX CORPORATION on March 31, each year.

会社概要

Corporate Data

シスメックス株式会社
SYSMEX CORPORATION

本社所在地 Address of Head Office 神戸市中央区脇浜海岸通1丁目5番1号
1-5-1, Wakino-hama-Kaigandori, Chuo-ku, Kobe, Hyogo 651-0073, Japan

電話番号 Telephone (078) 265-0500 (代表)
F A X Facsimile (078) 265-0524

設立年月日 Date of Establishment 昭和43年2月20日
February 20, 1968

資本金 Paid-in Capital 8,651,009 (千円)
(¥ thousand)

従業員数 Number of Employees 1,310名 (単独/Non-Consolidated)
3,333名 (連結/Consolidated)
※嘱託及びパートタイマーは含んでおりません。
※Non-Including part-time employees
従業員平均年齢 38.7才
従業員平均勤続年数 11.3年

発行済株式総数 Number of Shares Issued 51,203 千株
(thousand shares)
※2005年11月18日付で1株を2株に株式分割を実施しました。
※The shares of shareholders was split two for one on November 18, 2005.

決算期 Settlement Day 3月31日
March 31

上場市場 Stock Listings 東京証券取引所 市場第一部
Tokyo Stock Exchange, First Section
大阪証券取引所 市場第一部
Osaka Securities Exchange, First Section

証券コードNo. Stock Exchange Code Number 6869

主な事業内容 Main Line of Business

臨床検査機器、検査用試薬、粒子分析機器ならびに関連ソフトウェアなどの開発・製造・販売・輸出入
Development, manufacture, sales, import and export of diagnostics testing instruments and reagents, particle analyzers, and related software

主な販売先 Customers

国立病院、一般病院、大学、研究所、その他医療機関
National and public hospitals, general hospitals, and other medical institutions, universities, and research institutes

事業所 Offices

本社 Head Office	東京支社/東京支店 Tokyo Office/Tokyo Branch	千葉営業所 Chiba Sales Office
ソリューションセンター Solution Center	名古屋支店 Nagoya Office	静岡営業所 Shizuoka Sales Office
テクノセンター Techno Center	大阪支店 Osaka Office	金沢営業所 Kanazawa Sales Office
研究開発センター R & D Center	広島支店 Hiroshima Office	京都営業所 Kyoto Sales Office
加古川工場 Kakogawa Factory	福岡支店 Fukuoka Office	神戸営業所 Kobe Sales Office
仙台支店 Sendai Office	札幌営業所 Sapporo Sales Office	高松営業所 Takamatsu Sales Office
北関東支店 Kita Kanto Office	盛岡営業所 Morioka Sales Office	岡山営業所 Okayama Sales Office
	長野営業所 Nagano Sales Office	鹿児島営業所 Kagoshima Sales Office
	新潟営業所 Niigata Sales Office	首都圏サービスセンター Metropolitan Area Service Center

(2008年3月31日現在)
(As of March 31, 2008)

連結子会社および関連会社

Consolidated Subsidiaries and Affiliates

(2008年3月31日現在)
(As of March 31, 2008)

会社名 Corporate Name	所在地 Location	グループ出資比率 Equity Ownership by Group
シスメックス国際試薬株式会社 SYSMEX INTERNATIONAL REAGENTS CO., LTD.	日本 Japan	100
シスメックスメディカ株式会社 SYSMEX MEDICA CO., LTD.	日本 Japan	100
シスメックスTMC株式会社 SYSMEX TMC., LTD.	日本 Japan	100
シスメックス物流株式会社 SYSMEX LOGISTICS CO., LTD.	日本 Japan	100
シスメックスRA株式会社 SYSMEX RA CO., LTD.	日本 Japan	96
株式会社シーエヌエー CNA CO., LTD.	日本 Japan	100
SYSMEX AMERICA, INC.	米国 U.S.A.	100
SYSMEX REAGENTS AMERICA, INC.	米国 U.S.A.	100
SYSMEX DO BRASIL INDUSTRIA E COMERCIO LTDA.	ブラジル Brazil	100
SYSMEX CANADA, INC.	カナダ Canada	100
SYSMEX EUROPE GMBH	ドイツ Germany	100
SYSMEX DEUTSCHLAND GMBH	ドイツ Germany	100
WELLTEC GMBH	ドイツ Germany	75
SYSMEX UK LIMITED	英国 U.K.	100
SYSMEX LOGISTICS UK LTD.	英国 U.K.	100
SYSMEX BELGIUM S.A.	ベルギー Belgium	100
SYSMEX FRANCE S.A.S.	フランス France	100
SYSMEX BELGIUM IT SLOVAKIA, S.R.O.	スロバキア Slovakia	88
SYSMEX POLSKA S.P.ZO.O.	ポーランド Poland	100
SYSMEX SOUTH AFRICA (PTY) LTD.	アフリカ Africa	100
SYSMEX DIGITANA AG	スイス Switzerland	80
SYSMEX AUSTRIA GMBH	オーストリア Austria	100
SYSMEX SLOVAKIA S.R.O.	スロバキア Slovakia	100
SYSMEX HUNGARIA KFT.	ハンガリー Hungary	100
SYSMEX CESKA REPUBLIKA S.R.O.	チェコ Czech	100
済南希森美康医用電子有限公司 JINAN SYSMEX MEDICAL ELECTRONICS CO., LTD.	中国 China	100
希森美康香港有限公司 SYSMEX HONG KONG LIMITED	中国 China	100
希森美康医用電子（上海）有限公司 SYSMEX SHANGHAI LTD.	中国 China	100
希森美康電腦技術（上海）有限公司 SYSMEX INFOSYSTEMS CHINA, LTD.	中国 China	100
希森美康生物科技（無錫）有限公司 SYSMEX WUXI CO., LTD.	中国 China	100
SYSMEX ASIA PACIFIC PTE LTD.	シンガポール Singapore	100
SYSMEX (MALAYSIA) SDN BHD	マレーシア Malaysia	100
SYSMEX INDIA PVT. LTD.	インド India	75
SYSMEX (THAILAND) CO., LTD.	タイ Thailand	100
SYSMEX SAN TUNG CO., LTD.	台湾 Taiwan	51
SYSMEX NEW ZEALAND LIMITED	ニュージーランド New Zealand	100
PT. SYSMEX INDONESIA	インドネシア Indonesia	100

シスメックス株式会社
SYSMEX CORPORATION

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