



May 14, 2025

Sysmex Announces Changes from Financial Forecasts and Year-End Dividend for the Fiscal Year Ended March 31, 2025

Sysmex Corporation (HQ: Kobe, Japan; President: Kaoru Asano) announces certain differences between its financial forecast on November 6, 2024, for the fiscal year ended March 31, 2025 (April 1, 2024, to March 31, 2025) and the actual results announced today. Furthermore, at a meeting of the Managing Board on May 14, 2025, Sysmex resolved to award dividends from surplus as described below, with a record date of March 31, 2025. We intend to propose this payment of dividends from surplus at the General Meeting of Shareholders scheduled for June 27, 2025.

1. Change from Financial Forecasts

(1) Consolidated Financial Results for Fiscal Year from April 1, 2024, to March 31, 2025

	Net sales	Operating profit	Profit before tax	Profit attributable to owners of the parent	Basic earnings per share (Yen)
Previous forecast (A)	510,000	90,000	82,500	55,000	88.21
Actual results (B)	508,643	87,583	79,221	53,669	86.07
Difference (B–A)	(1,357)	(2,417)	(3,279)	(1,331)	—
Rate of change (%)	(0.2)	(2.6)	(3.9)	(2.4)	—
(Reference) Previous fiscal year	461,510	78,382	74,600	49,639	79.27

Note: The Company conducted a three-for-one stock split on common stock with an effective date of April 1, 2024. Basic earnings per share and diluted earnings per share have been calculated as if the stock split had taken place at the beginning of the previous consolidated fiscal year.

(2) Reason

Although sales in the Americas and Japan exceeded expectations, consolidated net sales fell short of the previous forecast due to weaker-than-anticipated performance in some regions. On the profit side, while selling, general and administrative expenses were kept below expectations through cost control efforts, due to an impairment loss on goodwill operating profit, profit before tax, and profit attributable to owners of the parent all fell below the prior forecast. For further details, please refer to the “Summary of Consolidated Financial Results for the Fiscal Year Ended March 31, 2025” released today (May 14, 2025).

2. Dividend from Surplus

(1) Dividend

	Resolution	Previous forecast (announced February 2, 2025)	Dividends paid in the year ended March 31, 2024
Record date	March 31, 2025	March 31, 2025	March 31, 2024
Dividend per share	¥17	¥15	¥42
Total dividends	¥10,678 million	—	¥8,792 million
Effective date	June 30, 2025	—	June 24, 2024
Source of dividends	Retained earnings	—	Retained earnings

Note: We conducted a three-for-one stock split on April 1, 2024. The dividend amount shown for the fiscal year ended March 31, 2024 reflects the actual dividend paid prior to the stock split.

(2) Reason

In terms of returns to shareholders, we intend to provide a stable dividend on a continuous basis and aim for a consolidated payout ratio of 30% under our basic policy of sharing the successes of our operations in line with business performance. In accordance with this policy, we have set the ordinary year-end dividend for the fiscal year ended March 31, 2025, at ¥17 per share. Accordingly, annual total dividends will be ¥32 and the consolidated payout ratio will be 37.4%.

(Reference) Breakdown of Dividends for the Year

	Dividend per share		
	Interim	Year-end	For the year
Previous forecast	¥15	¥15	¥30
Fiscal year ended March 31, 2025	¥15	¥17	¥32
Fiscal year ended March 31, 2024	¥42	¥42	¥84

Note: We conducted a three-for-one stock split on April 1, 2024. The dividend amount shown for the fiscal year ended March 31, 2024 reflects the actual dividend paid prior to the stock split.