



May 9, 2024

Sysmex Announces Changes from Financial Forecasts and Year-End Dividend for the Fiscal Year Ended March 31, 2024

Sysmex Corporation (HQ: Kobe, Japan; President: Kaoru Asano) announces certain differences between its financial forecast on May 11, 2023, for the fiscal year ended March 31, 2024 (April 1, 2023, to March 31, 2024) and the actual results announced today. Furthermore, at a meeting of the Managing Board on May 9, 2024, Sysmex resolved to award dividends from surplus as described below, with a record date of March 31, 2024. We intend to propose this payment of dividends from surplus at the General Meeting of Shareholders scheduled for June 21, 2024.

1. Change from Financial Forecasts

(1) Consolidated Financial Results for Fiscal Year from April 1, 2023, to March 31, 2024

(Millions of yen, %)

	Net sales	Operating profit	Profit before tax	Profit attributable to owners of the parent	Basic earnings per share (Yen)
Previous forecast (A)	460,000	83,000	78,000	52,000	82.84
Actual results (B)	461,510	78,382	74,600	49,639	79.27
Difference (B–A)	1,510	(4,618)	(3,400)	(2,361)	—
Rate of change (%)	0.3	(5.5)	(4.3)	(4.5)	—
(Reference) Previous fiscal year	410,502	73,679	68,713	45,784	72.94

Note: The Company conducted a three-for-one stock split on common stock with an effective date of April 1, 2024. Basic earnings per share and diluted earnings per share have been calculated as if the stock split had taken place at the beginning of the previous consolidated fiscal year.

(2) Reason

Consolidated net sales exceeded our previous forecasts, owing to favorable sales in the EMEA, Asia Pacific, and Japan regions, and the yen has depreciated more than anticipated in our previous exchange rate assumptions. On the profit front, operating profit, profit before tax, and profit attributable to owners of the parent were lower than indicated in our previous forecasts, as selling, general and administrative expenses exceeded our expectations, owing to inflation, the impact of exchange rates, and other factors, despite of our efforts to curtail expenses.

For details, please refer to the “Summary of Consolidated Financial Results for the Fiscal Year Ended March 31, 2024,” announced today (May 9, 2024).

2. Dividend from Surplus

(1) Dividend

	Resolution	Previous forecast (announced February 9, 2024)	Dividends paid in the year ended March 31, 2023
Record date	March 31, 2024	March 31, 2024	March 31, 2023
Dividend per share	¥42	¥42	¥42
Total dividends	¥8,792 million	—	¥8,788 million
Effective date	June 24, 2024	—	June 26, 2023
Source of dividends	Retained earnings	—	Retained earnings

(2) Reason

In terms of returns to shareholders, we intend to provide a stable dividend on a continuous basis and aim for a consolidated payout ratio of 30% under our basic policy of sharing the successes of our operations in line with business performance. In accordance with this policy, we have set the ordinary year-end dividend for the fiscal year ended March 31, 2024, at ¥42 per share. Accordingly, annual total dividends will be ¥84 and the consolidated payout ratio will be 35.4%.

(Reference) Breakdown of Dividends for the Year

	Dividend per share		
	Interim	Year-end	For the year
Previous forecast	¥42	¥42	¥84
Fiscal year ended March 31, 2024	¥42	¥42	¥84
Fiscal year ended March 31, 2023	¥40	¥42 (Ordinary dividend: ¥40) (Commemorative dividend: ¥2)	¥82 (Ordinary dividend: ¥80) (Commemorative dividend: ¥2)

Note: We conducted a three-for-one stock split on April 1, 2024. However, the “dividend per share” figures above are calculated on the basis of the total number of shares issued prior to the stock split.