



May 11, 2023

Sysmex Announces Changes from Financial Forecasts and Year-End Dividend (Commemorative Dividend) for the Fiscal Year Ended March 31, 2023

Sysmex Corporation (HQ: Kobe, Japan; President: Kaoru Asano) announces certain differences between its financial forecast on November 9, 2022, for the fiscal year ended March 31, 2023 (April 1, 2022, to March 31, 2023) and the actual results announced today. Furthermore, at a meeting of the Managing Board on May 11, 2023, Sysmex resolved to award dividends (commemorative dividend) from surplus as described below, with a record date of March 31, 2023. We intend to propose this payment of dividends from surplus at the General Meeting of Shareholders scheduled for June 23, 2023.

1. Change from Financial Forecasts

(1) Consolidated Financial Results for Fiscal Year from April 1, 2022, to March 31, 2023

(Millions of yen, %)

	Net sales	Operating profit	Profit before tax	Profit attributable to owners of the parent	Basic earnings per share (Yen)
Previous forecast (A)	420,000	77,000	74,500	51,000	243.76
Actual results (B)	410,502	73,679	68,713	45,784	218.83
Difference (B–A)	(9,497)	(3,320)	(5,786)	(5,215)	—
Rate of change (%)	(2.3)	(4.3)	(7.8)	(10.2)	—
(Reference) Previous fiscal year	363,780	67,416	64,346	44,093	210.88

(2) Reason

Consolidated net sales fell below the previously expected due to a stronger yen exchange rates than we had anticipated at the time of the previously expected and delays in the installation of instruments in the hematology and urinalysis fields in the Americas region. On the profit front, although efforts to curtail selling, general, and administrative expenses kept these costs below expectations, the lower consolidated net sales caused operating profit, profit before tax and profit attributable to owners of the parent to fall below the previous expectations.

For details, please refer to the “Summary of Consolidated Financial Results for the Fiscal Year Ended March 31, 2023,” announced today (May 11, 2023).

2. Dividend from Surplus

(1) Dividend

	Resolution	Previous forecast (announced February 9, 2023)	Dividends paid in the year ended March 31, 2022
Record date	March 31, 2023	March 31, 2023	March 31, 2022
Dividend per share	¥42	¥40	¥39
Total dividends	¥8,788 million	—	¥8,159 million
Effective date	June 26, 2023	—	June 27, 2022
Source of dividends	Retained earnings	—	Retained earnings

(2) Reason

On February 20, 2023, Sysmex celebrated its 55th anniversary of establishment. We offer our heartfelt appreciation to all of our shareholders and stakeholders for their warm support, which has made this possible.

To express our gratitude for the continued support of our shareholders, we plan to propose a total dividend of ¥42.0 per share at the Ordinary General Meeting of Shareholders, scheduled to be held on June 23, 2023. This includes the previously planned year-end ordinary dividend of ¥40.0, as well as a commemorative dividend of ¥2.0 in celebration of our 55th anniversary.

Together with the interim dividend of ¥40.0 already paid, the total annual dividend for the year is expected to be ¥82.0 per share, which represents a ¥2.0 increase from the previous forecast of ¥80.0 per share.

(Reference) Breakdown of Dividends for the Year

	Dividend per share		
	Interim	Year-end	For the year
Previous forecast	¥40	¥40	¥80
Fiscal year ended March 31, 2023	¥40	¥42 (Ordinary dividend: ¥40) (Commemorative dividend: ¥2)	¥82 (Ordinary dividend: ¥80) (Commemorative dividend: ¥2)
Fiscal year ended March 31, 2022	¥37	¥39	¥76