



May 12, 2020  
Sysmex Corporation

## Sysmex Announces Changes from Financial Forecasts and Year-End Dividend for the Fiscal Year Ended March 31, 2020

Sysmex Corporation (HQ: Kobe, Japan; Chairman and CEO: Hisashi Ietsugu) announces certain differences between its financial forecast on November 6, 2019, for the fiscal year ended March 31, 2020 (April 1, 2019, to March 31, 2020) and the actual results announced today. Furthermore, at a meeting of the Managing Board on May 12, 2020, Sysmex resolved to award dividends from surplus as described below, with a record date of March 31, 2020.

### 1. Change from Financial Forecasts

#### (1) Consolidated Financial Results for Fiscal Year from April 1, 2019, to March 31, 2020

(Millions of yen, %)

	Net sales	Operating profit	Profit before tax	Profit attributable to owners of the parent	Basic earnings per share (Yen)
Previous forecast (A)	310,000	60,000	55,000	38,500	184.44
Actual results (B)	301,980	55,284	49,433	34,883	167.10
Difference (B–A)	(8,020)	(4,716)	(5,567)	(3,617)	—
Rate of change (%)	(2.6)	(7.9)	(10.1)	(9.4)	—
(Reference) Previous fiscal year	293,506	61,282	57,955	41,224	197.60

#### (2) Reason

In addition to the impact of the spreading COVID-19 pandemic, major reasons for the change in consolidated net sales were lower-than-expected sales in the hemostasis and urinalysis fields in the United States and sales to distributors in Latin America and the EMEA region, which were lower than forecast. Despite efforts to reduce selling, general and administrative expenses, operating profit, profit before tax and profit attributable to owners of the parent were also below forecast, due to lower sales and a foreign exchange valuation loss.

## 2. Dividend from Surplus

### (1) Dividend

	Resolution	Previous forecast (announced February 5, 2020)	Dividends paid in the year ended March 31, 2019
Record date	March 31, 2020	March 31, 2020	March 31, 2019
Dividend per share	¥36	¥36	¥36
Total dividends	¥7,518 million	—	¥7,513 million
Effective date	June 22, 2020	—	June 24, 2019
Source of dividends	Retained earnings	—	Retained earnings

### (2) Reason

In terms of returns to shareholders, we intend to provide a stable dividend on a continuous basis and aim for a consolidated payout ratio of 30% under our basic policy of sharing the successes of our operations in line with business performance. In accordance with this policy, we have set the ordinary year-end dividend for the fiscal year ended March 31, 2020, at ¥36 per share. Accordingly, annual total dividends will be ¥72 and the consolidated payout ratio will be 43.1%. This amounts to an increase of ¥2 in the total dividend for the year, from ¥70 in the fiscal year ended March 31, 2019.

### (Reference) Breakdown of Dividends for the Year

	Dividend per share		
	Interim	Year-end	For the year
Previous forecast	¥36	¥36	¥72
Fiscal year ended March 31, 2020	¥36	¥36	¥72
Fiscal year ended March 31, 2019	¥34	¥36	¥70