



May 11, 2016
 Sysmex Corporation

Sysmex Announces Changes from Financial Results Forecasts and Year-End Dividend for the Fiscal Year Ended March 31, 2016

Sysmex Corporation announces certain differences between its financial results forecast on November 5, 2015 for the fiscal year ended March 31, 2016 (April 1, 2015 to March 31, 2016) and the actual results announced today. Furthermore, at a meeting of the Managing Board on May 11, 2016, Sysmex resolved to award dividends from surplus (dividend increase) as described below, with a record date of March 31, 2016.

1. Change from Business Forecasts

(1) Consolidated Business Results for Fiscal Year from April 1, 2015 to March 31, 2016

(Millions of yen, %)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Profit per share (Yen)
Previous forecast (A)	252,000	52,000	51,400	33,000	158.90
Actual results (B)	253,157	56,962	54,342	36,233	174.42
Difference (B–A)	1,157	4,962	2,942	3,233	—
Rate of change (%)	0.5	9.5	5.7	9.8	—
(Reference)					
Previous fiscal year	221,376	44,411	45,955	26,638	128.49

(2) Reason

Consolidated net sales exceeded our previously forecast figure due to higher sales in the China and Asia Pacific regions, as well as greater-than-expected yen depreciation. On the profit front, operating income, ordinary income and profit attributable to owners of parent also exceeded our previous forecasts. In addition to the impact of higher sales, this was due to such factors as improved profitability on export products and a reduction in selling, general and administrative expenses.

2. Dividends from Surplus

(1) Dividend

	Resolution	Previous forecast (announced November 5, 2015)	Dividends paid in the year ended March 31, 2015
Record date	March 31, 2016	March 31, 2016	March 31, 2015
Dividend per share	¥28	¥20	¥22
Total dividends	¥5,820 million	—	¥4,563 million
Effective date	June 27, 2016	—	June 22, 2015
Source of dividends	Retained earnings	—	Retained earnings

(2) Reason

In terms of returns to shareholders, we intend to provide a stable dividend on a continuous basis and aim for a consolidated payout ratio of 30% under our basic policy of sharing the successes of our operations in line with business performance. In accordance with this policy, we have set the ordinary year-end dividend for the fiscal year ended March 31, 2016, at ¥28 per share. Accordingly, annual total dividends will be ¥52 and the consolidated payout ratio will be 29.8%. This amounts to an increase of ¥14 in the total dividend for the year, from ¥38 in the fiscal year ended March 31, 2015.

(Reference) Breakdown of Dividends for the Year

	Dividend per share		
	Interim	Year-end	For the year
Record date			
Previous forecast (November 5, 2015)	—	¥20	¥44
Fiscal year ended March 31, 2016	¥24	¥28	¥52
Fiscal year ended March 31, 2015	¥16	¥22	¥38