

FINANCIAL DATA **2007**  
**Full Year** [通期]

2006.4.1～2007.3.31

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- 2002年3月期通期の連結決算よりシスメックス国際試薬株式会社の業績が反映されています。
- The consolidated figures for fiscal year ended March 31, 2002 include the results of the annual period of SYSMEX INTERNATIONAL REAGENTS CO., LTD.
- 2003年3月期通期の連結決算よりシスメックスRA株式会社の業績が反映されていません。
- The consolidated figures for fiscal year ended March 31, 2003 include the results of the annual period of SYSMEX RA CO., LTD.
- 2005年3月期通期の連結決算より株式会社シーエヌエーの業績が反映されています。
- The consolidated figures for fiscal year ended March 31, 2005 include the results of the annual period of CNA Co., Ltd.
- 2006年3月期の第1四半期より、一部を除く連結子会社の決算期を親会社に統一しています。
- At the beginning of 1st quarter of fiscal year ended March 31, 2006, closing date of most consolidated subsidiaries was changed to be aligned with SYSMEX CORPORATION.
- 2005年11月18日付で1株を2株に株式分割を実施しました。
- The shares of shareholders was split two for one on November 18, 2005.

本資料のうち、業績見通し等に記載されている各数値は、現在入手可能な情報による判断および仮定に基づき算出しており、判断や仮定に内在する不確実性および今後の事業運営や内外の状況変化により、実際の業績等が見通しの数値と大きく異なる可能性があります。

#### Forward-looking Statements

This material contains forward-looking statements about Sysmex Corporation and its group companies (the Sysmex Group). These forward-looking statements are based on current judgments and assumptions of the Sysmex Group in light of the information currently available to it, and involve known and unknown risks, uncertainties and other factors, including but not limited to: global economic conditions, competitive situations and changes in exchange rates. Such risks, uncertainties and other factors may cause our actual results, performance, achievements or financial position to be materially different from any future results, performance, achievements or financial position expressed or implied by these forward-looking statements.

- 2008年3月期通期予想は、2007年5月に公表したものです。
- Business forecast for the coming fiscal term from April 1, 2007 to March 31, 2008 was announced May 2007.

## 連結データ

### Consolidated Data

#### 連結決算概要 [通期]

#### Financial Summary(Consolidated) [Full Year]

項目 Item	決算期 Fiscal Term	2003.3 F.Y.	2004.3 F.Y.	2005.3 F.Y.	2006.3 F.Y.	2007.3 F.Y.	2008.3 通期予想 (Forecast)
売上高 Net Sales	(百万円) (¥ million)	57,252	65,970	76,934	87,887	101,041	112,000
連単倍率 Consolidated/Non-consolidated		1.32	1.39	1.48	1.52	1.60	1.65
営業利益 Operating Income	(百万円) (¥ million)	5,298	6,615	9,103	10,723	12,714	15,000
連単倍率 Consolidated/Non-consolidated		1.51	1.57	2.09	1.89	2.00	1.92
経常利益 Ordinary Income	(百万円) (¥ million)	5,321	5,622	9,871	11,981	13,577	15,300
連単倍率 Consolidated/Non-consolidated		1.26	1.23	1.47	1.34	1.38	1.40
当期純利益 Net Income	(百万円) (¥ million)	3,124	3,157	5,731	7,422	9,008	9,800
連単倍率 Consolidated/Non-consolidated		1.15	0.98	1.33	1.25	1.25	1.31
1株当たり当期純利益 Net Income per Share	(円) (¥)	132.20	132.86	225.06	145.48	179.63	192.00
自己資本当期純利益率 Return on Equity[ROE]	(%)	7.9	6.7	10.7	12.5	13.4	12.8
売上総利益率 Gross Profit per Net Sales	(%)	58.3	57.6	57.4	58.2	57.0	57.5
売上高経常利益率 Ordinary Income per Net Sales	(%)	9.3	8.5	12.8	13.6	13.4	13.7
売上高当期純利益率 Net Income per Net Sales	(%)	5.5	4.8	7.4	8.4	8.9	8.8
営業活動によるキャッシュ・フロー Net Cash Provided by Operating Activities	(百万円) (¥ million)	5,604	9,300	6,691	8,275	10,085	
投資活動によるキャッシュ・フロー Net Cash Used in Investing Activities	(百万円) (¥ million)	△ 2,259	△ 3,212	△ 5,630	△ 7,858	△ 6,630	
財務活動によるキャッシュ・フロー Net Cash Used in Financing Activities	(百万円) (¥ million)	△ 2,034	△ 2,427	△ 4,376	△ 1,190	△ 457	
現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year	(百万円) (¥ million)	10,253	13,718	10,457	9,416	12,714	

項目 Item	決算期 Fiscal Term	2003.3 F.Y.	2004.3 F.Y.	2005.3 F.Y.	2006.3 F.Y.	2007.3 F.Y.	増減 (Variance)
資本金 Capital Stock	(百万円) (¥ million)	5,509	7,943	7,954	7,954	8,501	547
自己株控除後期末株式数 Number of Shares Outstanding	(千株) (thousand shares)	23,008.1	24,966.4	24,962.6	49,917.0	50,563.3	646.3
純資産 ※ Net Assets ※	(百万円) (¥ million)	43,325	51,095	56,149	62,646	72,396	9,750
総資産 Total Assets	(百万円) (¥ million)	66,449	71,982	77,660	87,446	101,225	13,779
自己資本比率 ※ Equity Ratio ※	(%)	65.2	71.0	72.3	71.3	70.5	△ 0.8
1株当たり純資産 ※ Net Assets per Share ※	(円) (¥)	1,879.51	2,042.67	2,244.85	1,251.81	1,410.99	159.18

※過年度の数値については、従来の「株主資本」を「純資産」の欄に、「株主資本比率」を「自己資本比率」の欄に、「1株当たり株主資本」を「1株当たり純資産」の欄に記載しております。

※With regards to the figures for previous period, the original "Shareholders' Equity" is described in the "Net Assets" column, the original "Shareholders' Equity Ratio" in the "Equity Ratio" column and the original "Shareholders' Equity per Share" in the "Net Assets per Share" column.

#### 換算レート

#### Average Exchange Rates in the Periods

3月31日に終了する各年度 Years ended March 31	2003.3	2004.3	2005.3	2006.3	2007.3	2008.3 通期予想 (Forecast)	
USDドル US\$	(円) (¥)	125.4	116.0	108.2	113.3	117.0	115.0
ユーロ EURO€	(円) (¥)	118.1	131.0	134.5	137.9	150.1	150.0

\*ユーロの換算レートは各期のドイツマルクのレートに1.95583を乗じて算出しております。

\*The exchange rates for Euro are translated by multiplying the DM by 1.95583.

Consolidated Balance Sheets [Full Year]

資産の部  
Assets Section

(百万円) (構成比:%)  
(¥ million) (Ratio:%)

項目 Item	決算期 Fiscal Term		2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		増減 (Variance)
		%		%		%		%		%		%	
<b>流動資産</b> Current Assets	42,865	64.5	48,239	67.0	50,060	64.5	54,851	62.7	66,120	65.3	11,269		
現金及び預金 Cash and Cash Equivalents	10,275		13,790		8,490		9,485	10.8	12,793	12.6	3,308		
受取手形及び売掛金 Trade Notes and Trade Accounts	17,381		18,825		23,426		26,145	29.9	31,910	31.5	5,765		
有価証券 Marketable Securities	133		87		2,053		28	0.0	41	0.0	13		
棚卸資産 Inventories	11,361		12,587		13,496		15,291	17.5	16,563	16.4	1,272		
繰延税金資産 Deferred Tax Assets	1,515		2,116		2,004		2,540	2.9	3,668	3.6	1,128		
前払費用 Prepaid Expenses	377		413		484		614	0.7	788	0.8	174		
未収法人税等 Income Tax Receivable	1,093		-		-		-	-	-	-	-		
短期貸付金 Short-term Loans Receivable	23		9		3		3	0.0	2	0.0	△ 1		
その他の流動資産 Other Current Assets	827		545		417		1,161	1.3	861	0.9	△ 300		
貸倒引当金 Allowance for Doubtful Accounts	△ 124		△ 136		△ 317		△ 419	-	△ 508	-	△ 89		
<b>固定資産</b> Fixed Assets	23,584	35.5	23,742	33.0	27,599	35.5	32,594	37.3	35,104	34.7	2,510		
<b>有形固定資産</b> Property, Plant and Equipment	17,642	26.5	17,563	24.4	17,962	23.1	21,444	24.5	23,780	23.5	2,336		
建物及び構築物 Buildings and Structures	7,591		7,218		7,011		7,555	8.6	8,164	8.1	609		
機械装置及び運搬具 Machinery and Equipment	1,265		1,152		1,610		1,744	2.0	2,288	2.3	544		
工具器具及び備品 Furniture and Fixtures	2,762		3,032		3,089		3,387	3.9	3,786	3.7	399		
土地 Land	6,001		6,003		6,004		7,738	8.8	7,871	7.8	133		
建設仮勘定 Construction in Progress	21		156		246		1,018	1.2	1,669	1.6	651		
<b>無形固定資産</b> Intangible Fixed Assets	2,241	3.4	2,088	2.9	2,834	3.6	3,244	3.7	3,726	3.7	482		
<b>投資その他の資産</b> Investments and Other Assets	3,700	5.6	4,090	5.7	6,802	8.8	7,905	9.0	7,598	7.5	△ 307		
投資有価証券 Investment Securities	1,702		2,312		2,493		3,988	4.6	3,004	3.0	△ 984		
長期貸付金 Long-term Loans Receivable	12		8		6		3	0.0	3	0.0	0		
長期前払費用 Long-term Prepaid Expenses	225		189		124		110	0.1	179	0.2	69		
前払年金費用 Prepaid Pension Expenses	-		-		-		-	-	465	0.5	-		
投資不動産 Investments in Real Estates	-		-		2,288		2,173	2.5	2,136	2.1	△ 37		
その他の投資 Other Investments	1,348		1,397		1,465		1,454	1.7	1,697	1.7	243		
繰延税金資産 Deferred Tax Assets	440		211		453		177	0.2	115	0.1	△ 62		
貸倒引当金 Allowance for Doubtful Accounts	△ 29		△ 29		△ 29		△ 3	-	△ 3	-	0		
<b>繰延資産</b> Deferred Assets	-	-	-	-	-	-	-	-	-	-	-		
社債発行費 Bond Issue Cost	-	-	-	-	-	-	-	-	-	-	-		
<b>資産合計</b> Total Assets	66,449	100.0	71,982	100.0	77,660	100.0	87,446	100.0	101,225	100.0	13,779		

負債・純資産の部  
Liabilities and Net Assets

(百万円) (構成比:%)  
(¥ million) (Ratio:%)

項目 Item	2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		増減 (Variance)
	決算期 Fiscal Term	%	%	%	%	%	%				
<b>流動負債</b> Current Liabilities	18,803	28.3	18,907	26.3	18,161	23.4	20,967	24.0	25,634	25.3	4,667
支払手形及び買掛金 Trade Notes and Trade Accounts	5,299		6,660		8,239		8,868	10.1	10,731	10.6	1,863
短期借入金 Short-term Bank Loans	3,354		3,593		73		146	0.2	79	0.1	△ 67
一年以内償還予定転換社債 Current Portion of Convertible Bond Redemption	4,999		-		-		-	-	-	-	-
未払法人税等 Income Taxes Payable	229		2,044		1,939		2,664	3.0	3,244	3.2	580
繰延税金負債 Deferred Tax Liabilities	-		-		-		3	0.0	3	0.0	0
未払費用 Accrued Expenses	849		1,583		2,057		2,221	2.5	2,794	2.8	573
賞与引当金 Reserve for Bonuses	1,355		1,473		1,758		2,057	2.4	2,403	2.4	346
役員賞与引当金 Reserve for Directors' Bonuses									163	0.2	
製品保証引当金 Reserve for Product Warranties	64		207		225		407	0.5	541	0.5	134
返品調整引当金 Reserve for Returned Goods Unsold	-		-		-		-	-	-	-	-
その他の流動負債 Other Current Liabilities	2,652		3,344		3,867		4,598	5.3	5,672	5.6	1,074
<b>固定負債</b> Long-term Liabilities	4,267	6.4	1,965	2.7	2,546	3.3	2,971	3.4	3,195	3.2	224
転換社債 Convertible Bonds	-		-		-		-	-	-	-	-
長期借入金 Long-term Debt	2,001		37		22		3	0.0	82	0.1	79
繰延税金負債 Deferred Tax Liabilities	407		628		766		1,067	1.2	1,387	1.4	320
退職給付引当金 Liability for Retirement Benefits	595		359		322		162	0.2	143	0.1	△ 19
役員退職慰労引当金 Liability for Directors' Retirement Benefits	297		271		298		284	0.3	264	0.3	△ 20
その他 Other Long-term Liabilities	964		668		1,136		1,454	1.7	1,317	1.3	△ 137
<b>負債合計</b> Total Liabilities	23,071	34.7	20,873	29.0	20,708	26.7	23,939	27.4	28,829	28.5	4,890
<b>少数株主持分</b> Minority Interests	53	0.1	13	0.0	802	1.0	860	1.0			
<b>資本金</b> Capital Stock	5,509	8.3	7,943	11.0	7,954	10.2	7,954	9.1			
資本剰余金 Capital Surplus	8,736	13.1	11,170	15.5	11,182	14.4	11,184	12.8			
利益剰余金 Earned Surplus	28,784	43.3	31,243	43.4	36,050	46.4	41,550	47.5			
その他有価証券評価差額金 Unrealized Gain on Available-for-Sale Securities	91	0.1	456	0.6	656	0.8	1,234	1.4			
為替換算調整勘定 Foreign Currency Translation Adjustments	268	0.4	357	0.5	423	0.5	872	1.0			
自己株式 Treasury Stock	△ 64	-	△ 75	-	△ 118	-	△ 150	-			
<b>資本合計</b> Total Shareholders' Equity	43,325	65.2	51,095	71.0	56,149	72.3	62,646	71.6			
<b>負債・少数株主持分・資本合計</b> Total Liabilities, Minority Interests and Shareholders' Equity	66,449	100.0	71,982	100.0	77,660	100.0	87,446	100.0			
<b>株主資本</b> Owners' Equity									68,864	68.0	
資本金 Capital Stock									8,501	8.4	
資本剰余金 Capital Surplus									11,731	11.6	
利益剰余金 Earned Surplus									48,794	48.2	
自己株式 Treasury Stock									△ 163	-	
評価・換算差額等 Valuation and Translation Adjustments									2,480	2.4	
その他有価証券評価差額金 Unrealized Gain on Available-for-Sale Securities									805	0.8	
為替換算調整勘定 Foreign Currency Translation Adjustments									1,674	1.7	
新株予約権 Subscription Rights to Shares									-	-	
少数株主持分 Minority Interests									1,051	1.0	
<b>純資産合計</b> Total Net Assets									72,396	71.5	
<b>負債・純資産合計</b> Total Liabilities and Total Net Assets									101,225	100.0	

連結損益計算書 [通期]

連結データ  
Consolidated Data

Consolidated Income Statement [Full Year]

(百万円) (構成比:%)  
(¥ million) (Ratio:%)

項目 Item	決算期 Fiscal Term	2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.	
			%		%		%		%		%
売上高 Net Sales		57,252	100.0	65,970	100.0	76,934	100.0	87,887	100.0	101,041	100.0
売上原価 Cost of Sales		23,867	41.7	27,940	42.4	32,803	42.6	36,739	41.8	43,497	43.0
売上総利益 Gross Profit		33,385	58.3	38,029	57.6	44,130	57.4	51,148	58.2	57,543	57.0
販売費及び一般管理費 Selling, General and Administrative		28,087	49.1	31,414	47.6	35,027	45.5	40,425	46.0	44,828	44.4
営業利益 Operating Income		5,298	9.3	6,615	10.0	9,103	11.8	10,723	12.2	12,714	12.6
営業外収益 Non-Operating Income		565	1.0	364	0.6	1,218	1.6	1,558	1.8	1,185	1.2
受取利息及び配当金 Interest and Dividend Income		147		102		89		102		149	
受取ロイヤルティ Royalty		33		36		36		48		48	
投資不動産収入 Income on Invested Real Estates		-		-		502		395		393	
為替差益 Foreign Exchange Gain		-		-		441		828		374	
その他の営業外収益 Other Non-Operating Income		384		225		148		183		219	
営業外費用 Non-Operating Expenses		542	0.9	1,356	2.1	450	0.6	300	0.3	322	0.3
支払利息及び割引料 Interest Expenses		151		88		43		22		27	
社債発行費償却 Amortization of Bond Issue Expense		-		-		-		-		-	
有価証券評価損 Write-down of Securities		-		-		-		-		-	
営業権償却 Amortization of Good Will		70		70		70		6		-	
投資不動産維持費 Upkeep of invested Real Estates		-		-		203		197		169	
貸倒引当金繰入額 Transfer to Allowance for Bad Debts		15		-		-		-		-	
為替差損 Exchange Loss		56		947		-		-		-	
持分法による投資損失 Investment Loss on Equity Method		-		-		-		-		-	
その他の営業外費用 Other Non-Operating Expenses		248		250		133		75		125	
経常利益 Ordinary Income		5,321	9.3	5,622	8.5	9,871	12.8	11,981	13.6	13,577	13.4
特別利益 Extraordinary Income		49	0.1	31	0.0	19	0.0	59	0.1	370	0.4
投資有価証券売却益 Gain on Sales of Investment Securities		27		1		8		0		117	
貸倒引当金戻入益 Gain on Transfer from Allowance for Bad Debts		22		13		6		42		42	
その他 Other Extraordinary Income		-		16		4		17		210	
特別損失 Extraordinary Expenses		1,023	1.8	396	0.6	652	0.8	138	0.2	180	0.2
有価証券等評価損 Write-down of Investment Securities		393		12		176		6		38	
投資有価証券売却損 Loss on Sales of Investment Securities		5		11		-		-		-	
棚卸資産評価損 Write-down of Inventories		-		-		-		-		-	
固定資産除売却損 Loss on Disposal of Property, Plant and Equipment		333		89		100		131		141	
子会社再編費用 Restructuring Expenses of Subsidiary		-		172		265		-		-	
退職給付制度終了損失見込額 Loss on Termination of Retirement Benefit Plans (Estimated)		-		-		-		-		-	
退職給付制度終了損失 Loss on Termination of Retirement Benefit Plans		180		-		-		-		-	
退職給付引当金繰入額 Loss on Transfer to Retirement Allowance		110		110		110		-		-	
会員権解約損 Loss on Cancellation of Membership		-		-		-		-		-	
税金等調整前当期純利益 Income before Income Taxes and Minority Interests		4,348	7.6	5,257	8.0	9,237	12.0	11,902	13.5	13,768	13.6
法人税、住民税及び事業税 Income Taxes and Enterprise Taxes		892	1.6	2,557	3.9	3,614	4.7	5,010	5.7	5,139	5.1
法人税等調整額 Income Taxes Adjustments		345	0.6	△ 413	-	△ 108	-	△ 561	-	△ 424	-
少数株主利益 Minority Interest in Net Income		△ 15	-	△ 44	-	0	-	31	0.0	44	0.0
当期純利益 Net Income		3,124	5.5	3,157	4.8	5,731	7.4	7,422	8.4	9,008	8.9

連結キャッシュ・フロー計算書 [通期]

連結データ  
Consolidated Data

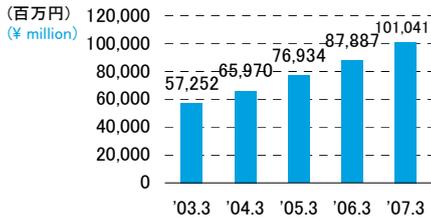
Consolidated Cash Flow Statement [Full Year]

(百万円)  
(¥ million)

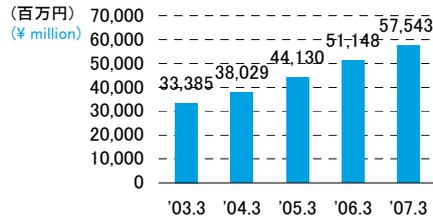
項目 Item	決算期 Fiscal Term	2003.3 F.Y.	2004.3 F.Y.	2005.3 F.Y.	2006.3 F.Y.	2007.3 F.Y.
税金等調整前当期純利益 Income before Income Taxes and Minority Interests		4,348	5,257	9,237	11,902	13,768
減価償却費 Depreciation and Amortization		3,107	3,203	3,296	3,592	4,008
のれん償却額 Amortization of Goodwill		△ 37	△ 32	7	33	7
賞与引当金の増減額 Increase (Decrease) in Reserve for Bonus		199	118	278	378	458
役員退職慰労引当金の増減額 Increase (Decrease) in Directors' Retirement Allowances		-	△ 25	27	△ 14	△ 19
退職給付引当金の増減額 Increase (Decrease) in Reserve for Retirement Allowances		592	△ 238	△ 40	△ 161	△ 24
貸倒引当金の増減額 Increase (Decrease) in Allowance for Bad Debts		16	10	177	21	46
受取利息及び受取配当金 Interest and Dividend Income		△ 147	△ 102	△ 89	△ 102	△ 149
支払利息 Interest Expenses		151	88	43	22	27
持分法投資損失 Equity in Loss of Unconsolidated Subsidiaries, etc.		△ 26	△ 5	△ 8	△ 25	△ 29
有価証券等評価損 Write-Down of Marketable Equity Securities		393	12	176	6	△ 78
棚卸資産評価損 Write-Down of Inventories		-	-	-	-	-
固定資産除売却損 Loss on Disposal of fixed assets		333	89	94	122	141
退職給付制度終了損失 Loss on Termination on Retirement Benefit Plans		180	-	-	-	-
売上債権の増減額 Increase (Decrease) in Notes and Accounts Receivable		837	△ 1,606	△ 4,119	△ 2,383	△ 4,392
棚卸資産の増減額 Increase (Decrease) in Inventories		292	△ 1,270	△ 744	△ 684	△ 297
仕入債務の増減額 Decrease (Increase) in Notes and Accounts Payable		△ 1,435	1,481	1,368	△ 753	690
未収入金の増減額 Increase (Decrease) in Other Receivable						-
未払金の増減額 Decrease (Increase) in Other Payable						-
未払(未収)法人税等の増減額 Decrease (Increase) in Accrued Income Tax		△ 1,093	1,093	-	-	-
未払(未収)消費税等の増減額 Decrease (Increase) in Consumption Taxes Payable		△ 163	182	△ 88	△ 165	160
役員賞与の支払額 Officer's Bonus		△ 78	△ 99	△ 100	△ 111	△ 159
その他 Others		△ 54	1,882	978	708	468
<b>小計 Total</b>		<b>7,414</b>	<b>10,040</b>	<b>10,495</b>	<b>12,383</b>	<b>14,627</b>
利息及び配当金の受取額 Interest and Dividend Income - Received		230	87	76	99	145
利息の支払額 Interest Expenses - Paid		△ 193	△ 86	△ 21	△ 16	△ 27
法人税等の支払額 Income Taxes - Paid		△ 1,848	△ 740	△ 3,859	△ 4,191	△ 4,660
<b>営業活動によるキャッシュ・フロー Net Cash Provided by Operating Activities</b>		<b>5,604</b>	<b>9,300</b>	<b>6,691</b>	<b>8,275</b>	<b>10,085</b>
定期預金の預入による支出 Payment into time deposit		-	-	△ 58	△ 66	△ 40
定期預金の払い戻しによる収入 Repayment of time deposit		-	84	137	30	30
有価証券の取得による支出 Payment for Purchase of Marketable Securities		-	△ 113	-	-	-
有価証券の売却等による収入 Proceeds from Sales of Marketable Securities		20	-	-	-	-
有形固定資産の取得による支出 Purchase of Property, Plant and Equipment		△ 1,599	△ 1,935	△ 2,383	△ 5,795	△ 4,628
無形固定資産の取得による支出 Purchase of Software and Other Assets		△ 844	△ 899	△ 1,763	△ 1,421	△ 1,487
投資有価証券の取得による支出 Purchase of Investment Securities		△ 339	△ 12	△ 12	△ 494	-
投資有価証券の売却による収入 Proceeds from Sales of Investment Securities		-	7	36	-	304
子会社株式の取得による収支 Proceeds and Payment about Acquisition of Subsidiary		162	△ 283	34	-	△ 533
投資不動産の取得による支出 Payment for investment in real estate		-	-	△ 1,664	△ 58	△ 8
その他資産増減額 Others		341	△ 60	42	△ 52	△ 266
<b>投資活動によるキャッシュ・フロー Net Cash Used in Investing Activities</b>		<b>△ 2,259</b>	<b>△ 3,212</b>	<b>△ 5,630</b>	<b>△ 7,858</b>	<b>△ 6,630</b>
短期借入金純増減額 Increase (Decrease) in Short-term Bank Loans - Net		△ 222	546	△ 1,946	△ 39	△ 118
長期借入による収入 Proceeds from Borrowing of Long-term Debt		622	1	4	-	191
長期借入金の返済による支出 Repayments of Long-term Debt		△ 2,009	△ 2,234	△ 1,591	△ 19	△ 64
転換社債の償還による支出 Repayment of Convertible bonds		-	△ 131	-	-	-
株式の発行による収入 Proceeds from issuance of stocks		-	-	22	-	1,093
自己株式の取得による支出 Payment for Treasury stock		△ 67	△ 11	△ 42	△ 30	△ 12
自己株式の処分による収入 Gains on disposal of Treasury stock		-	-	-	-	-
配当金の支払額 Cash Dividends Paid		△ 483	△ 598	△ 823	△ 1,123	△ 1,603
その他 Others		125	-	-	21	56
<b>財務活動によるキャッシュ・フロー Net Cash Used in Financing Activities</b>		<b>△ 2,034</b>	<b>△ 2,427</b>	<b>△ 4,376</b>	<b>△ 1,190</b>	<b>△ 457</b>
現金及び現金同等物に係る換算差額 Foreign Currency Translation Adjustments Cash and Cash Equivalents		△ 238	△ 195	55	275	301
<b>現金及び現金同等物の増減額 Net Increase (Decrease) in Cash and Cash Equivalents</b>		<b>1,071</b>	<b>3,465</b>	<b>△ 3,260</b>	<b>△ 498</b>	<b>3,298</b>
現金及び現金同等物の期首残高 Cash and Cash Equivalents, Beginning of Year		9,181	10,253	13,718	10,457	9,416
現金及び現金同等物の期首残高調整額 Decrease of Cash and Cash Equivalents by the change of closing date of subsidiaries		-	-	-	△ 542	-
<b>現金及び現金同等物の期末残高 Cash and Cash Equivalents, End of Year</b>		<b>10,253</b>	<b>13,718</b>	<b>10,457</b>	<b>9,416</b>	<b>12,714</b>

Sales and Profit [Full Year]

売上高  
Net Sales

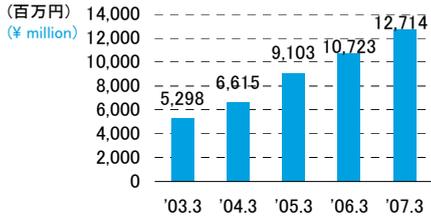


売上総利益  
Gross Profit

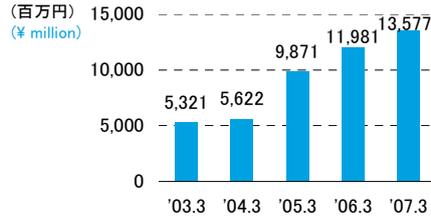


■ 通期  
Full Year

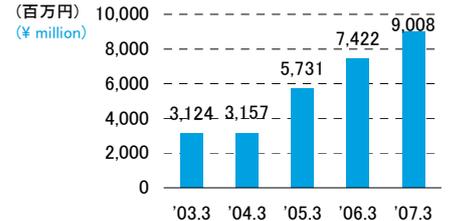
営業利益  
Operating Income



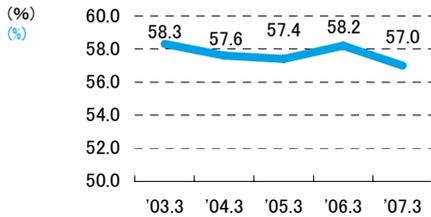
経常利益  
Ordinary Income



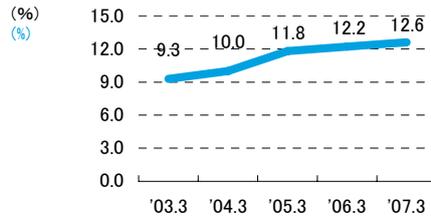
当期純利益  
Net Income



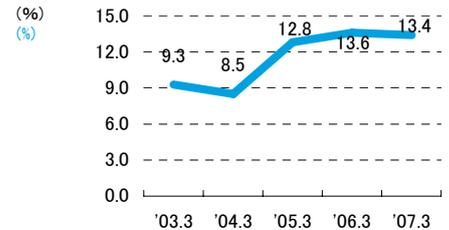
売上総利益率  
Gross Profit per Net Sales



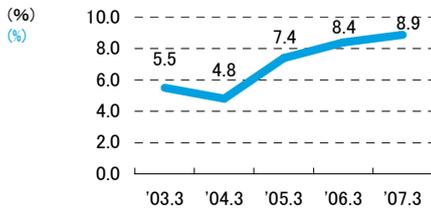
売上高営業利益率  
Operating Income per Net Sales



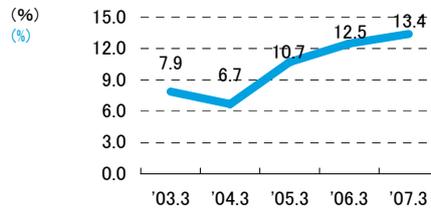
売上高経常利益率  
Ordinary Income per Net Sales



売上高当期純利益率  
Net Income per Sales



自己資本当期純利益率  
Return on Equity(ROE)



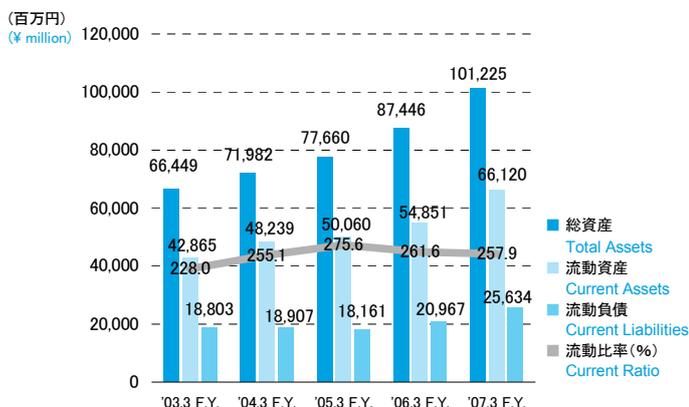
収益の状況  
Sales and Profit

(前期比: %)  
(change: %)

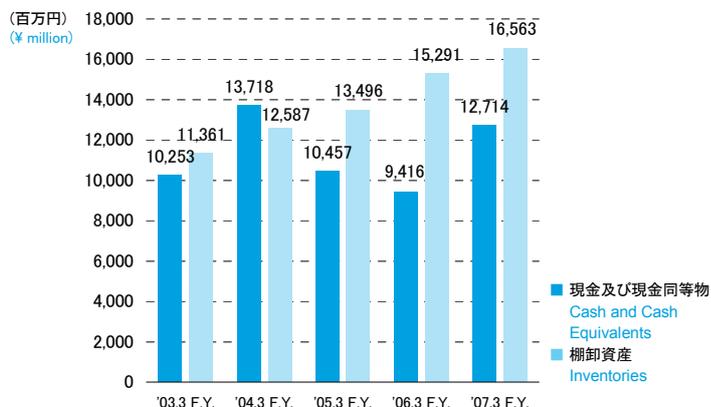
項目 Item	決算期 Fiscal Term	2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.	
			%		%		%		%		%
売上高 Net Sales	(百万円) (¥ million)	57,252		65,970	115.2	76,934	116.6	87,887	114.2	101,041	115.0
売上総利益 Gross Profit	(百万円) (¥ million)	33,385		38,029	113.9	44,130	116.0	51,148	115.9	57,543	112.5
営業利益 Operating Income	(百万円) (¥ million)	5,298		6,615	124.9	9,103	137.6	10,723	117.8	12,714	118.6
経常利益 Ordinary Income	(百万円) (¥ million)	5,321		5,622	105.7	9,871	175.6	11,981	121.4	13,577	113.3
当期純利益 Net Income	(百万円) (¥ million)	3,124		3,157	101.1	5,731	181.5	7,422	129.5	9,008	121.4
売上総利益率 Gross Profit per Net Sales	(%)	58.3		57.6		57.4		58.2		57.0	
売上高営業利益率 Operating Income per Net Sales	(%)	9.3		10.0		11.8		12.2		12.6	
売上高経常利益率 Ordinary Income per Net Sales	(%)	9.3		8.5		12.8		13.6		13.4	
売上高当期純利益率 Net Income per Sales	(%)	5.5		4.8		7.4		8.4		8.9	
自己資本当期純利益率 Return on Equity(ROE)	(%)	7.9		6.7		10.7		12.5		13.4	

Assets, Liabilities and Net Assets [Full Year]

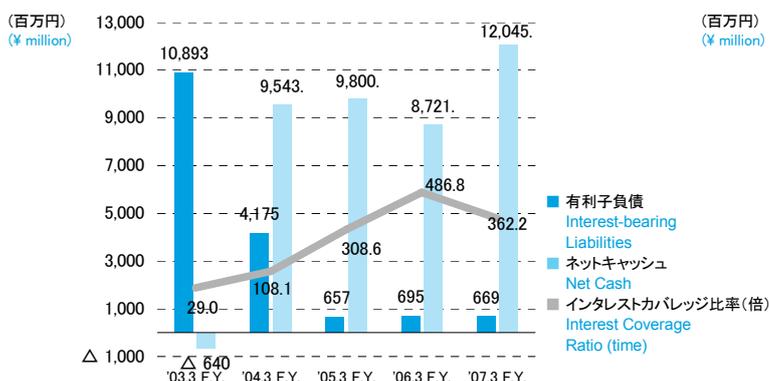
総資産、流動資産、流動負債、流動比率  
Total Assets, Current Assets  
Current Liabilities, Current Ratio



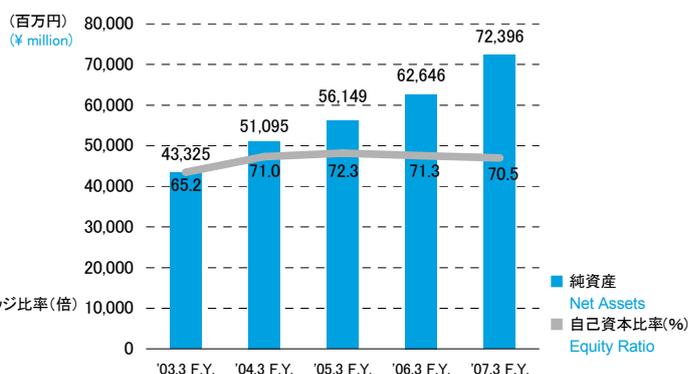
現金及び現金同等物、棚卸資産  
Cash and Cash Equivalents  
Inventories



有利子負債、ネットキャッシュ、  
インタレストカバレッジ比率  
Interest-bearing Liabilities  
Net Cash, Interest Coverage Ratio



純資産、自己資本比率  
Net Assets  
Equity Ratio



資産および負債・純資産の状況  
Assets, Liabilities and Net Assets

(前期比: %)  
(change: %)

項目 Item	決算期 Fiscal Term	2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		増減 (Variance)
		(百万円) (¥ million)	%	(百万円) (¥ million)	%	(百万円) (¥ million)	%	(百万円) (¥ million)	%	(百万円) (¥ million)	%	
総資産 Total Assets	(百万円) (¥ million)	66,449		71,982	108.3	77,660	107.9	87,446	112.6	101,225	115.8	13,779
流動資産 Current Assets	(百万円) (¥ million)	42,865		48,239	112.5	50,060	103.8	54,851	109.6	66,120	120.5	11,269
流動負債 Current Liabilities	(百万円) (¥ million)	18,803		18,907	100.6	18,161	96.1	20,967	115.5	25,634	122.3	4,667
流動比率 Current Ratio	(%)	228.0		255.1		275.6		261.6		257.9		△ 3.7
現金及び現金同等物 Cash and Cash Equivalents	(百万円) (¥ million)	10,253		13,718	133.8	10,457	76.2	9,416	90.0	12,714	135.0	3,298
棚卸資産 Inventories	(百万円) (¥ million)	11,361		12,587	110.8	13,496	107.2	15,291	113.3	16,563	108.3	1,272
有利子負債 Interest-bearing Liabilities	(百万円) (¥ million)	10,893		4,175	38.3	657	15.7	695	105.8	669	96.3	△ 26
ネットキャッシュ Net Cash	(百万円) (¥ million)	△ 640		9,543	-	9,800	102.7	8,721	89.0	12,045	138.1	3,324
インタレストカバレッジ比率 Interest Coverage Ratio	(倍) (time)	29.0		108.1		308.6		486.8		362.2		△ 124.6
純資産 ※ Net Assets ※	(百万円) (¥ million)	43,325		51,095	117.9	56,149	109.9	62,646	111.6	72,396	115.6	9,750
自己資本比率 ※ Equity Ratio ※	(%)	65.2		71.0		72.3		71.3		70.5		△ 0.8

注: ネットキャッシュ=現金及び現金同等物-有利子負債

Note: Net Cash=Cash and Cash Equivalents-Interest-bearing Liabilities

注: インタレストカバレッジ比率=営業活動によるキャッシュ・フロー/利息の支払額

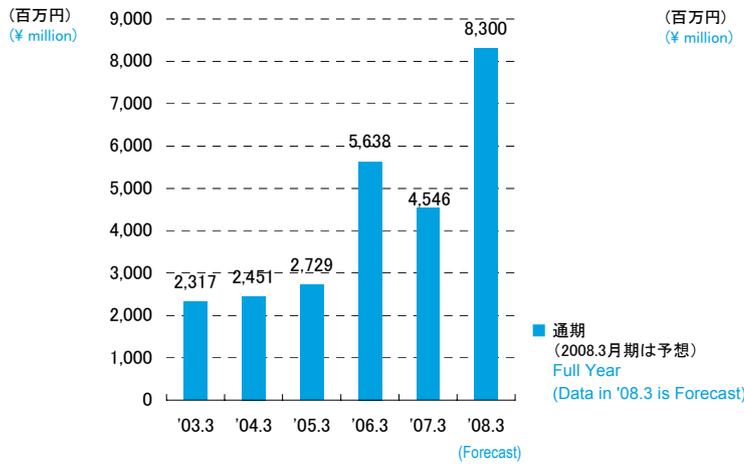
Note: Interest Coverage Ratio=Cash Flow Operating Activities/Interest Expenses Paid

※過年度の数値については、従来の「株主資本」を「純資産」の欄に、「株主資本比率」を「自己資本比率」の欄に記載しております。

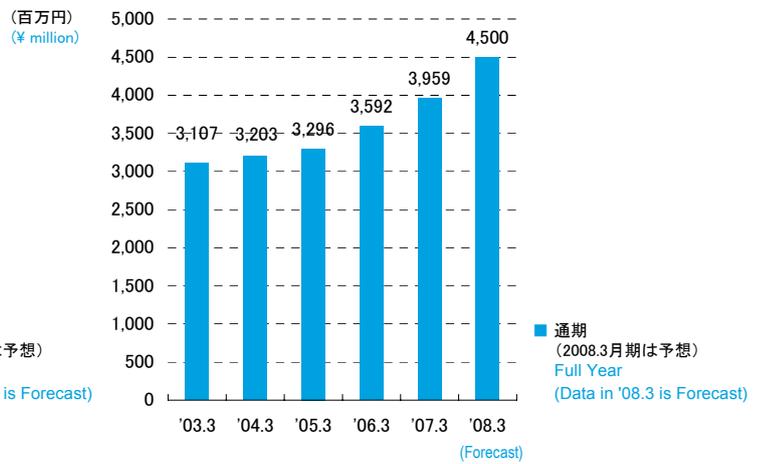
※With regards to the figures for previous period, the original "Shareholders' Equity" is described in the "Net Assets" column, the original "Shareholders' Equity Ratio" in the "Equity Ratio" column.

Capital Expenditure

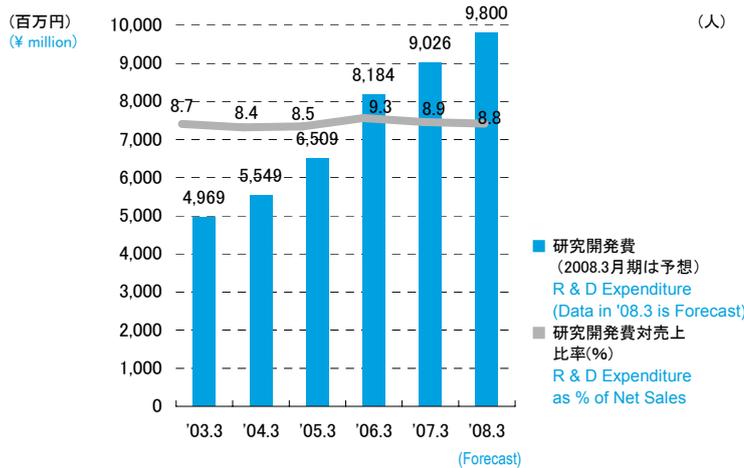
設備投資  
Capital Expenditure



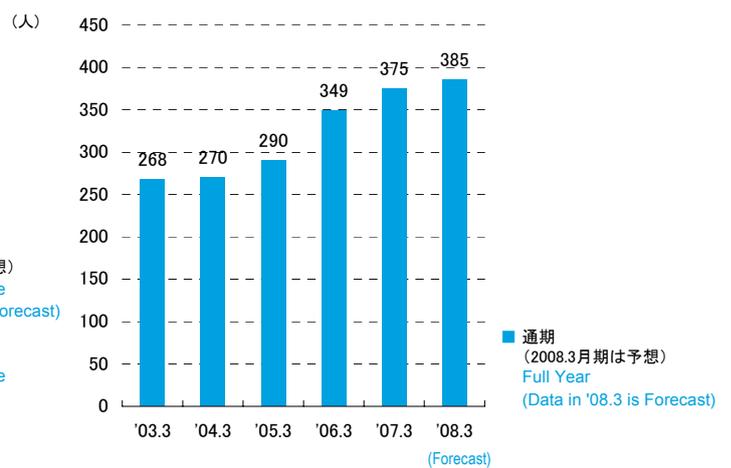
減価償却費  
Depreciation



研究開発費  
研究開発費対売上比率  
R & D Expenditure  
R & D Expenditure as % of Net Sales



研究開発従事者数  
Number of R & D Staff



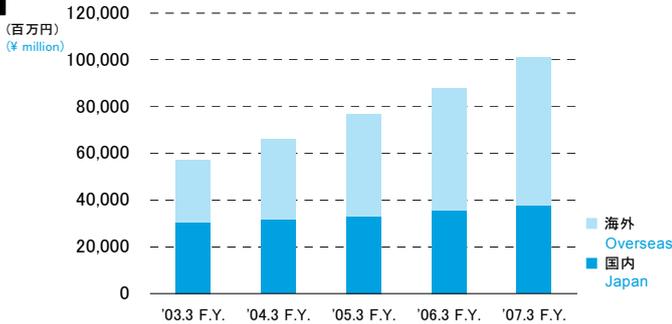
設備投資の状況

Capital Expenditure

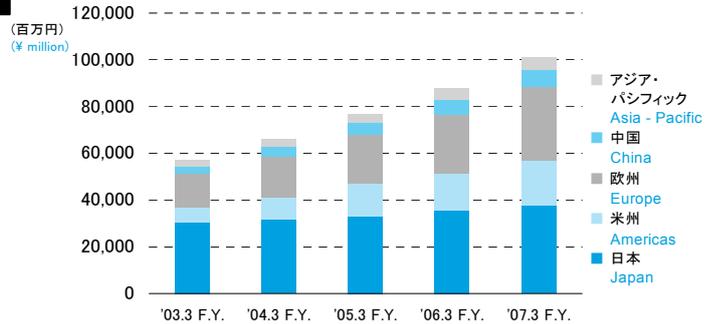
項目 Item	決算期 Fiscal Term	2003.3	2004.3	2005.3	2006.3	2007.3	2008.3 通期予想 (Forecast)
設備投資 Capital Expenditure	(百万円) (¥ million)	2,317	2,451	2,729	5,638	4,546	8,300
減価償却費 Depreciation	(百万円) (¥ million)	3,107	3,203	3,296	3,592	3,959	4,500
研究開発費 R & D Expenditure	(百万円) (¥ million)	4,969	5,549	6,509	8,184	9,026	9,800
研究開発費対売上比率 R & D Expenditure as % of Net Sales	(%)	8.7	8.4	8.5	9.3	8.9	8.8
研究開発従事者数 Number of R & D Staff	(人)	268	270	290	349	375	385

Net Sales by Region and Business and Product type [Full Year]

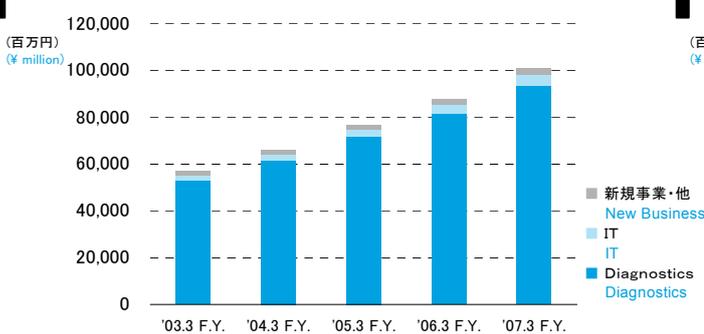
地域別売上高 (国内・海外)  
Net Sales (Japan・Overseas)



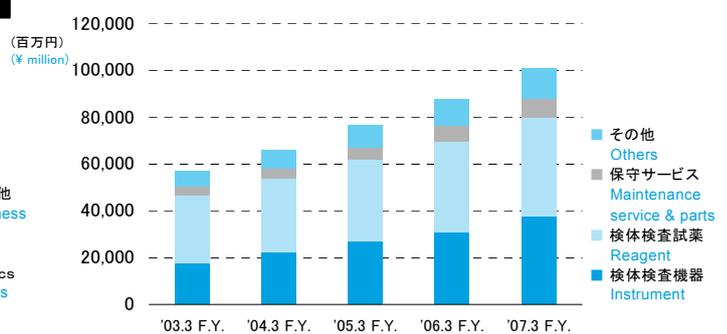
地域別売上高  
Net Sales by Region



事業別売上高  
Net Sales by Business



品目別売上  
Net Sales by Product type



地域別売上高  
Net Sales by Region

(百万円) (前期比: %)  
(¥ million) (change: %)

地域 Region	決算期 Fiscal Term	2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 通期予想 (Forecast)
			%		%		%		%		%	
国 内 Japan		30,452		31,784	104.4	33,407	105.1	35,418	106.0	37,872	106.9	39,800
米州 Americas		6,376		9,182	144.0	13,633	148.5	15,762	115.6	19,227	122.0	22,500
欧州 Europe		14,548		17,628	121.2	21,234	120.5	25,437	119.8	31,659	124.5	35,500
中国 China		3,142		4,066	129.4	4,824	118.6	6,411	132.9	6,848	106.8	7,700
アジア・パシフィック Asia-Pacific		2,732		3,309	121.1	3,836	115.9	4,857	126.6	5,432	111.8	6,500
海外計 Overseas Total		26,800		34,185	127.6	43,527	127.3	52,469	120.5	63,168	120.4	72,200
合計 Total Sales		57,252		65,970	115.2	76,934	116.6	87,887	114.2	101,041	115.0	112,000

事業別売上高  
Net Sales by Business

(百万円) (前期比: %)  
(¥ million) (change: %)

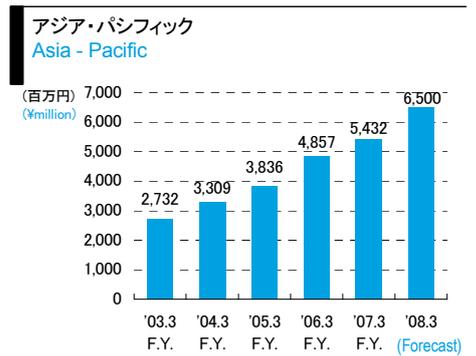
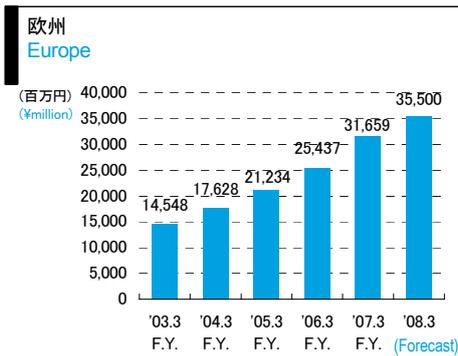
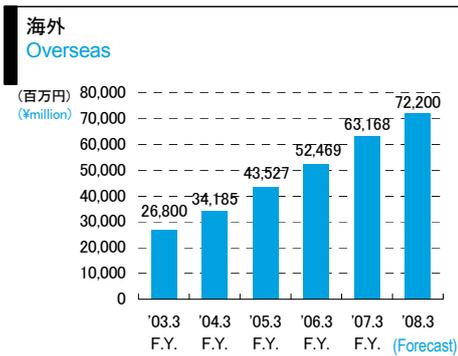
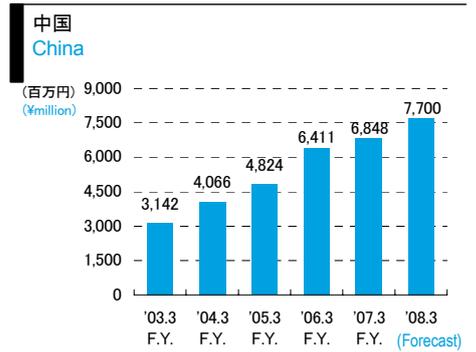
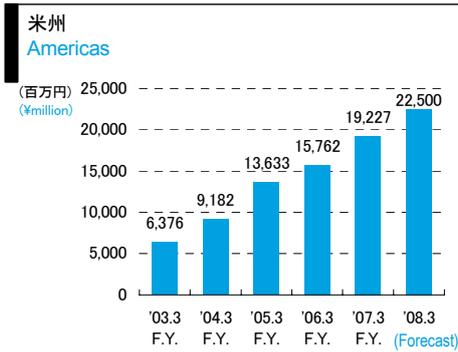
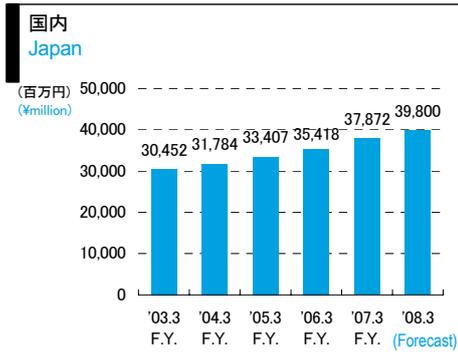
事業 Business	決算期 Fiscal Term	2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 通期予想 (Forecast)
			%		%		%		%		%	
血球計数検査 Hematology		30,919		37,643	121.7	44,175	117.4	52,117	118.0	60,216	115.5	67,600
血液凝固検査 Coagulation		8,860		8,925	100.7	11,195	125.4	12,150	108.5	14,145	116.4	14,850
免疫血清検査 Immunology		5,133		4,712	91.8	4,613	97.9	4,061	88.0	3,400	83.7	3,500
生化学 Clinical Chemistry		2,751		2,751	100.0	3,179	115.6	3,008	94.6	2,760	91.8	2,900
尿/便潜血 Urinalysis/FOBT		2,879		3,681	127.9	4,748	129.0	5,142	108.3	6,295	122.4	7,200
POC Point of Care		1,460		2,457	168.3	2,578	104.9	3,444	133.6	3,823	111.0	4,200
その他 Others		1,082		1,397	129.1	1,272	91.1	1,825	143.5	2,938	161.0	3,050
Diagnostics Diagnostics		53,084		61,566	116.0	71,760	116.6	81,749	113.9	93,581	114.5	103,300
IT IT		2,222		2,569	115.6	3,222	125.4	3,812	118.3	4,807	126.1	5,200
Diagnostics/IT Diagnostics/IT		55,306		64,135	116.0	74,982	116.9	85,562	114.1	98,388	115.0	108,500
新規事業・他 New Business		1,946		1,834	94.2	1,952	106.4	2,325	119.1	2,652	114.1	3,500
合計 Total Sales		57,252		65,970	115.2	76,934	116.6	87,887	114.2	101,041	115.0	112,000

品目別売上高  
Net Sales by Product type

(百万円) (前期比: %)  
(¥ million) (change: %)

品目 Product type	決算期 Fiscal Term	2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 通期予想 (Forecast)
			%		%		%		%		%	
検体検査機器 Instrument		17,679		22,330	126.3	27,244	122.0	30,790	113.0	37,847	122.9	42,580
検体検査試薬 Reagent		28,761		31,551	109.7	34,634	109.8	39,140	113.0	42,038	107.4	45,660
保守サービス Maintenance service & parts		4,072		4,266	104.8	5,486	128.6	6,773	123.5	8,127	120.0	9,060
その他 Others		6,738		7,822	116.1	9,569	122.3	11,182	116.9	13,027	116.5	14,700
合計 Total Sales		57,252		65,970	115.2	76,934	116.6	87,887	114.2	101,041	115.0	112,000

Net Sales by Region and Business [Full Year]



地域別・事業別売上高  
Net Sales by Region and Business

(百万円) (前期比: %)  
(¥ million) (change: %)

地域 Region 決算期 Fiscal Term		国内 Japan						2008.3 通期予想 (Forecast)				
		2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.			2006.3 F.Y.		2007.3 F.Y.	
事業 Business			%		%		%		%		%	
血球計数検査 Hematology		11,979		12,323	102.9	12,766	103.6	13,536	106.0	14,603	107.9	15,000
血液凝固検査 Coagulation		4,305		4,535	105.3	5,077	112.0	5,447	107.3	5,655	103.8	5,950
免疫血清検査 Immunology		5,130		4,709	91.8	4,589	97.5	4,048	88.2	3,382	83.5	3,500
生化学 Clinical Chemistry		2,744		2,534	92.3	2,511	99.1	2,257	89.9	2,046	90.7	2,000
尿/便潜血 Urinalysis/FOBT		1,335		1,390	104.1	1,457	104.8	1,497	102.7	1,668	111.4	1,800
POC Point of Care		1,456		2,457	168.8	2,578	104.9	3,384	131.3	3,769	111.4	4,000
その他 Others		783		1,169	149.3	928	79.4	958	103.2	1,759	183.6	1,850
Diagnostics		27,734		29,117	105.0	29,906	102.7	31,130	104.1	32,885	105.6	34,100
IT		857		956	111.6	1,597	167.1	2,136	133.8	2,595	121.5	2,800
Diagnostics/IT		28,593		30,073	105.2	31,503	104.8	33,266	105.6	35,480	106.7	36,900
新規事業・他 New Business		1,860		1,711	92.0	1,904	111.3	2,151	113.0	2,392	111.2	2,900
合計 Total Sales		30,452		31,784	104.4	33,407	105.1	35,418	106.0	37,872	106.9	39,800

地域 Region 決算期 Fiscal Term		海外 Overseas						2008.3 通期予想 (Forecast)				
		2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.			2006.3 F.Y.		2007.3 F.Y.	
事業 Business			%		%		%		%		%	
血球計数検査 Hematology		18,924		25,320	133.8	31,409	124.0	38,580	122.8	45,613	118.2	52,600
血液凝固検査 Coagulation		4,558		4,390	96.3	6,118	139.4	6,702	109.5	8,489	126.7	8,900
免疫血清検査 Immunology		3		3	100.0	24	800.0	13	54.2	18	138.5	
生化学 Clinical Chemistry		6		217	3,616.7	668	307.8	751	112.4	714	95.1	900
尿/便潜血 Urinalysis/FOBT		1,542		2,291	148.6	3,291	143.6	3,645	110.8	4,627	126.9	5,400
POC Point of Care		16		-	-	-	-	60	-	53	88.3	200
その他 Others		298		228	76.5	344	150.9	866	251.7	1,178	136.0	1,200
Diagnostics		25,332		32,449	128.1	41,854	129.0	50,619	120.9	60,695	119.9	69,200
IT		1,364		1,613	118.3	1,625	100.7	1,676	103.1	2,212	132.0	2,400
Diagnostics/IT		26,713		34,062	127.5	43,479	127.6	52,295	120.3	62,907	120.3	71,600
新規事業・他 New Business		86		123	143.0	48	39.0	173	360.4	260	150.3	600
合計 Total Sales		26,800		34,185	127.6	43,527	127.3	52,469	120.5	63,168	120.4	72,200

(百万円) (前期比: %)  
(¥ million) (change: %)

地域 Region		米州 Americas										
決算期 Fiscal Term		2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 通期予想 (Forecast)
事業 Business			%		%		%		%		%	
	血球計数検査 Hematology	3,808		6,771	177.8	10,113	149.4	12,189	120.5	14,378	118.0	17,400
	血液凝固検査 Coagulation	1,842		1,611	87.5	2,289	142.1	2,014	88.0	2,663	132.2	2,600
	免疫血清検査 Immunology	-		-	-	-	-	-	-	-	-	-
	生化学 Clinical Chemistry	-		-	-	-	-	-	-	-	-	-
	尿/便潜血 Urinalysis/FOBT	447		574	128.4	1,109	193.2	1,278	115.2	1,843	144.2	2,100
	POC Point of Care	-		-	-	-	-	-	-	-	-	-
	その他 Others	-		-	-	-	-	-	-	-	-	-
	Diagnostics Diagnostics	6,098		8,956	146.9	13,511	150.9	15,482	114.6	18,884	122.0	22,100
	IT IT	265		206	77.7	112	54.4	237	211.6	341	143.9	400
	Diagnostics/IT Diagnostics/IT	6,364		9,162	144.0	13,623	148.7	15,720	115.4	19,226	122.3	22,500
	新規事業・他 New Business	12		20	166.7	10	50.0	42	420.0	1	2.4	-
	合計 Total Sales	6,376		9,182	144.0	13,633	148.5	15,762	115.6	19,227	122.0	22,500

地域 Region		欧州 Europe										
決算期 Fiscal Term		2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 通期予想 (Forecast)
事業 Business			%		%		%		%		%	
	血球計数検査 Hematology	11,103		13,273	119.5	15,794	119.0	18,839	119.3	22,977	122.0	25,900
	血液凝固検査 Coagulation	1,802		2,061	114.4	2,758	133.8	3,260	118.2	4,035	123.8	4,100
	免疫血清検査 Immunology	-		-	-	-	-	-	-	-	-	-
	生化学 Clinical Chemistry	-		-	-	-	-	28	-	29	103.6	-
	尿/便潜血 Urinalysis/FOBT	596		932	156.4	1,218	130.7	1,456	119.5	1,913	131.4	2,300
	POC Point of Care	14		-	-	-	-	48	-	49	102.1	200
	その他 Others	90		130	144.4	237	182.3	622	262.4	929	149.4	900
	Diagnostics Diagnostics	13,607		16,396	120.5	20,007	122.0	24,255	121.2	29,935	123.4	33,400
	IT IT	871		1,141	131.0	1,193	104.6	1,060	88.9	1,483	139.9	1,500
	Diagnostics/IT Diagnostics/IT	14,478		17,537	121.1	21,200	120.9	25,316	119.4	31,418	124.1	34,900
	新規事業・他 New Business	70		91	130.0	34	37.4	121	355.9	241	199.2	600
	合計 Total Sales	14,548		17,628	121.2	21,234	120.5	25,437	119.8	31,659	124.5	35,500

地域 Region		中国 China										
決算期 Fiscal Term		2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 通期予想 (Forecast)
事業 Business			%		%		%		%		%	
	血球計数検査 Hematology	2,153		2,883	133.9	2,820	97.8	4,028	142.8	4,386	108.9	4,800
	血液凝固検査 Coagulation	534		258	48.3	498	193.0	712	143.0	947	133.0	1,100
	免疫血清検査 Immunology	-		-	-	-	-	-	-	-	-	-
	生化学 Clinical Chemistry	-		200	-	621	310.5	586	94.4	484	82.6	600
	尿/便潜血 Urinalysis/FOBT	450		722	160.4	869	120.4	839	96.5	690	82.2	800
	POC Point of Care	-		-	-	-	-	11	-	4	36.4	-
	その他 Others	3		-	-	-	-	170	-	245	144.1	300
	Diagnostics Diagnostics	3,142		4,063	129.3	4,808	118.3	6,348	132.0	6,759	106.5	7,600
	IT IT	-		2	-	15	750.0	62	413.3	89	143.5	100
	Diagnostics/IT Diagnostics/IT	3,142		4,065	129.4	4,823	118.6	6,411	132.9	6,848	106.8	7,700
	新規事業・他 New Business	-		1	-	1	100.0	-	-	-	-	-
	合計 Total Sales	3,142		4,066	129.4	4,824	118.6	6,411	132.9	6,848	106.8	7,700

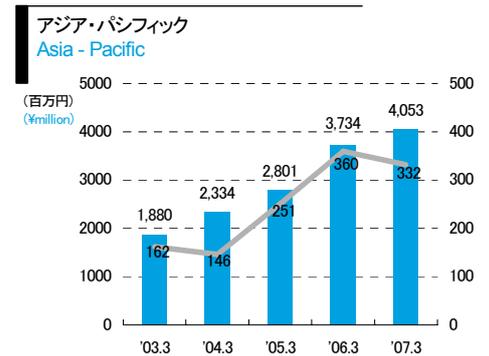
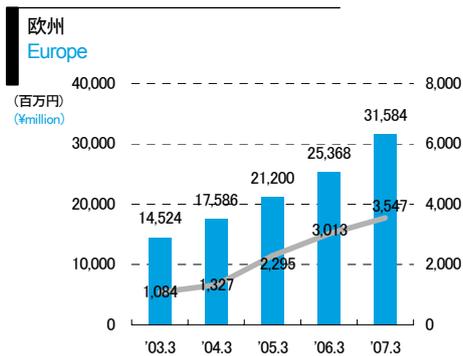
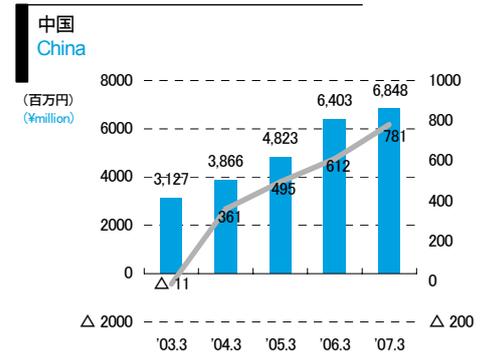
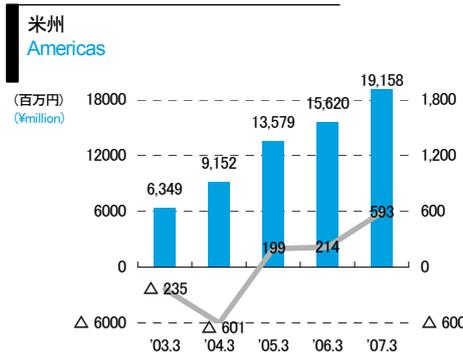
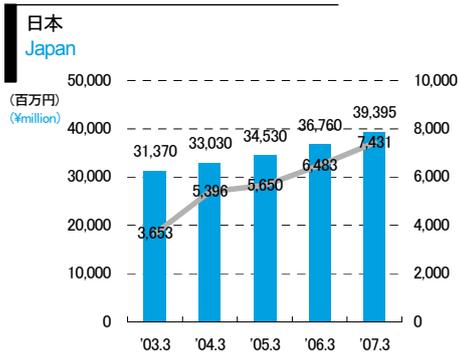
地域 Region		アジア・パシフィック Asia - Pacific										
決算期 Fiscal Term		2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 通期予想 (Forecast)
事業 Business			%		%		%		%		%	
	血球計数検査 Hematology	1,858		2,393	128.8	2,682	112.1	3,523	131.4	3,871	109.9	4,500
	血液凝固検査 Coagulation	378		460	121.7	573	124.6	715	124.8	842	117.8	1,100
	免疫血清検査 Immunology	2		3	150.0	24	800.0	13	54.2	18	138.5	-
	生化学 Clinical Chemistry	6		17	283.3	47	276.5	136	289.4	201	147.8	300
	尿/便潜血 Urinalysis/FOBT	47		63	134.0	95	150.8	70	73.7	179	255.7	200
	POC Point of Care	2		-	-	-	-	-	-	-	-	-
	その他 Others	205		98	47.8	107	109.2	73	68.2	3	4.1	-
	Diagnostics Diagnostics	2,501		3,034	121.3	3,528	116.3	4,532	128.5	5,117	112.9	6,100
	IT IT	228		264	115.8	305	115.5	315	103.3	297	94.3	400
	Diagnostics/IT Diagnostics/IT	2,729		3,298	120.9	3,833	116.2	4,848	126.5	5,414	111.7	6,500
	新規事業・他 New Business	3		11	366.7	3	27.3	9	300.0	17	188.9	-
	合計 Total Sales	2,732		3,309	121.1	3,836	115.9	4,857	126.6	5,432	111.8	6,500

所在地別売上高および営業利益の状況 [通期]

連結データ  
Consolidated Data

Net Sales and Operating Income (Loss)

by Geographical Region (Net Sales and Operating Income (Loss) of subsidiaries in the Region) [Full Year]



(百万円) (前期比:%)  
(¥ million) (change: %)

地域 Region		決算期 Fiscal Term	2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		2008.3 通期予想 (Forecast)
				%		%		%		%		%	
日本 Japan	外部顧客に対する売上高 Sales to Customers		31,370		33,030	105.3	34,530	104.5	36,760	106.5	39,395	107.2	41,600
	セグメント間の内部売上高 Intra-area Transfer		13,574		15,531	114.4	18,941	122.0	22,621	119.4	25,532	112.9	28,700
	売上高 計 Total Sales		44,945		48,561	108.0	53,472	110.1	59,381	111.1	64,928	109.3	70,300
	営業費用 Operating Expenses		41,291		43,165	104.5	47,821	110.8	52,898	110.6	57,496	108.7	62,000
	営業利益 Operating Income (Loss)		3,653		5,396	147.7	5,650	104.7	6,483	114.7	7,431	114.6	8,300
米州 Americas	外部顧客に対する売上高 Sales to Customers		6,349		9,152	144.1	13,579	148.4	15,620	115.0	19,158	122.7	22,500
	セグメント間の内部売上高 Intra-area Transfer		7		1	14.3	158	15,800.0	176	111.4	215	122.2	300
	売上高 計 Total Sales		6,356		9,154	144.0	13,737	150.1	15,796	115.0	19,373	122.6	22,800
	営業費用 Operating Expenses		6,592		9,755	148.0	13,538	138.8	15,581	115.1	18,780	120.5	21,600
	営業利益 Operating Income (Loss)		△ 235		△ 601	-	199	-	214	107.5	593	277.1	1,200
欧州 Europe	外部顧客に対する売上高 Sales to Customers		14,524		17,586	121.1	21,200	120.6	25,368	119.7	31,584	124.5	35,500
	セグメント間の内部売上高 Intra-area Transfer		105		138	131.4	353	255.8	299	84.7	428	143.1	300
	売上高 計 Total Sales		14,629		17,724	121.2	21,553	121.6	25,668	119.1	32,013	124.7	35,800
	営業費用 Operating Expenses		13,545		16,396	121.0	19,257	117.4	22,654	117.6	28,466	125.7	31,600
	営業利益 Operating Income (Loss)		1,084		1,327	122.4	2,295	172.9	3,013	131.3	3,547	117.7	4,200
中国 China	外部顧客に対する売上高 Sales to Customers		3,127		3,866	123.6	4,823	124.8	6,403	132.8	6,848	106.9	7,700
	セグメント間の内部売上高 Intra-area Transfer		36		14	38.9	11	78.6	10	90.9	13	130.0	-
	売上高 計 Total Sales		3,163		3,881	122.7	4,834	124.6	6,414	132.7	6,862	107.0	7,700
	営業費用 Operating Expenses		3,175		3,519	110.8	4,339	123.3	5,801	133.7	6,081	104.8	6,800
	営業利益 Operating Income (Loss)		△ 11		361	-	495	137.1	612	123.6	781	127.6	900
アジア・パシフィック Asia - Pacific	外部顧客に対する売上高 Sales to Customers		1,880		2,334	124.1	2,801	120.0	3,734	133.3	4,053	108.5	4,700
	セグメント間の内部売上高 Intra-area Transfer		49		35	71.4	96	274.3	109	113.5	147	134.9	200
	売上高 計 Total Sales		1,929		2,369	122.8	2,898	122.3	3,844	132.6	4,201	109.3	4,900
	営業費用 Operating Expenses		1,767		2,222	125.7	2,646	119.1	3,483	131.6	3,868	111.1	4,500
	営業利益 Operating Income (Loss)		162		146	90.1	251	171.9	360	143.4	332	92.2	400
計 Total	外部顧客に対する売上高 Sales to Customers		57,252		65,970	115.2	76,934	116.6	87,887	114.2	101,041	115.0	112,000
	セグメント間の内部売上高 Intra-area Transfer		13,773		15,719	114.1	19,561	124.4	23,217	118.7	26,338	113.4	29,500
	売上高 計 Total Sales		71,026		81,690	115.0	96,496	118.1	111,105	115.1	127,379	114.6	141,500
	営業費用 Operating Expenses		66,372		75,059	113.1	87,604	116.7	100,420	114.6	114,693	114.2	126,500
	営業利益 Operating Income (Loss)		4,653		6,630	142.5	8,891	134.1	10,685	120.2	12,686	118.7	15,000
消去/ 全社 Eliminations/ Corporate	外部顧客に対する売上高 Sales to Customers		-		-	-	-	-	-	-	-	-	-
	セグメント間の内部売上高 Intra-area Transfer		△ 13,773		△ 15,719	-	△ 19,561	-	△ 23,217	-	△ 26,338	-	△ 29,500
	売上高 計 Total Sales		△ 13,773		△ 15,719	-	△ 19,561	-	△ 23,217	-	△ 26,338	-	△ 29,500
	営業費用 Operating Expenses		△ 14,418		△ 15,704	-	△ 19,773	-	△ 23,256	-	△ 26,366	-	△ 29,500
	営業利益 Operating Income (Loss)		645		△ 15	-	211	-	38	18.0	28	73.7	-
連結 Consolidated	外部顧客に対する売上高 Sales to Customers		57,252		65,970	115.2	76,934	116.6	87,887	114.2	101,041	115.0	112,000
	セグメント間の内部売上高 Intra-area Transfer		-		-	-	-	-	-	-	-	-	-
	売上高 計 Total Sales		57,252		65,970	115.2	76,934	116.6	87,887	114.2	101,041	115.0	112,000
	営業費用 Operating Expenses		51,954		59,355	114.2	67,830	114.3	77,164	113.8	88,326	114.5	97,000
	営業利益 Operating Income (Loss)		5,298		6,615	124.9	9,103	137.6	10,723	117.8	12,714	118.6	15,000

## 単独データ

### Non-Consolidated Data

#### 主要単独財務指標 [通期]

#### Non-Consolidated Financial Summary [Full Year]

項目 Item	決算期 Fiscal Term	2003.3 F.Y.	2004.3 F.Y.	2005.3 F.Y.	2006.3 F.Y.	2007.3 F.Y.	2008.3 通期予想 (Forecast)
売上高 Net Sales	(百万円) (¥ million)	43,419	47,412	51,845	57,768	63,046	68,000
営業利益 Operating Income	(百万円) (¥ million)	3,504	4,212	4,360	5,681	6,346	7,800
経常利益 Ordinary Income	(百万円) (¥ million)	4,234	4,581	6,723	8,918	9,862	10,900
当期純利益 Net Income	(百万円) (¥ million)	2,727	3,235	4,305	5,931	7,200	7,500
1株当たり配当金 Cash Dividends per Share	(円) (¥)	25.00	30.00	40.00	36.00	36.00	
<うち1株当たり中間配当> <Interim Cash Dividends per Share>		<11.00>	<12.00>	<15.00>	<20.00>	<16.00>	< >
1株当たり当期純利益 Net Income per Share	(円) (¥)	114.94	136.61	168.49	115.72	143.58	
自己資本当期純利益率 Return on Equity [ROE]	(%)	6.6	6.6	7.8	10.0	11.1	
売上総利益率 Gross Profit per Net Sales	(%)	53.0	53.8	54.1	54.9	53.7	53.7
売上高経常利益率 Ordinary Income per Net Sales	(%)	9.8	9.7	13.0	15.4	15.7	16.0
売上高当期純利益率 Net Income per Net Sales	(%)	6.3	6.8	8.3	10.3	11.4	11.0

項目 Item	決算期 Fiscal Term	2003.3 F.Y.	2004.3 F.Y.	2005.3 F.Y.	2006.3 F.Y.	2007.3 F.Y.	増減 (Variance)
資本金 Capital Stock	(百万円) (¥ million)	5,509	7,943	7,954	7,954	8,501	547
発行済株式数 Number of Shares Issued	(千株) (thousand shares)	23,033.4	24,996.4	25,002.8	50,005.5	50,654.5	649.0
純資産 ※ Net Assets ※	(百万円) (¥ million)	45,494	53,205	56,782	61,708	67,881	6,173
総資産 Total Assets	(百万円) (¥ million)	64,927	72,549	73,709	80,438	89,481	9,043
有利子負債 Interest-bearing Liabilities	(百万円) (¥ million)	8,937	6,273	2,716	2,780	3,515	735
設備投資 Capital Expenditure	(百万円) (¥ million)	1,507	1,303	1,455	4,072	1,876	△ 2,196
研究開発費 R & D Expenditure	(百万円) (¥ million)	4,576	5,566	7,104	8,147	8,942	795
減価償却費 Depreciation	(百万円) (¥ million)	1,879	1,864	1,915	2,299	2,289	△ 10
自己資本比率 ※ Equity Ratio ※	(%)	70.1	73.3	77.0	76.7	75.9	△ 0.8
1株当たり純資産 ※ Net Assets per Share ※	(円) (¥)	1,973.78	2,127.51	2,270.74	1,233.12	1,342.51	109.39
従業員数 Number of Employees		1,106	1,115	1,119	1,228	1,240	12

※過年度の数値については、従来の「株主資本」を「純資産」の欄に、「株主資本比率」を「自己資本比率」の欄に、「1株当たり株主資本」を「1株当たり純資産」の欄に記載しております。

※With regards to the figures for previous period, the original "Shareholders' Equity" is described in the "Net Assets" column, the original "Shareholders' Equity Ratio" in the "Equity Ratio" column and the original "Shareholders' Equity per Share" in the "Net Assets per Share" column.

単独貸借対照表 [通期]

単独データ  
Non-Consolidated Data

Non-Consolidated Balance Sheets [Full Year]

資産の部

Assets

(百万円) (構成比: %)  
(¥ million) (Ratio: %)

項目 Item	2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		増減 (Variance)
	決算期 Fiscal Term	%	%	%	%	%	%	%			
<b>流動資産</b> Current Assets	34,611	53.3	42,033	57.9	38,938	52.8	40,329	50.1	46,649	52.1	6,320
現金及び預金 Cash and Cash Equivalents	5,188		10,188		4,627		4,842	6.0	6,641	7.4	1,799
受取手形及び売掛金 Trade Notes and Trade Accounts	16,583		18,203		19,615		24,208	30.1	26,901	30.1	2,693
有価証券 Marketable Securities	-		-		1,999		-	-	-	-	-
棚卸資産 Inventories	6,724		6,291		5,864		6,527	8.1	6,695	7.5	168
前払費用 Prepaid Expenses	678		703		276		299	0.4	397	0.4	98
繰延税金資産 Deferred Tax Assets	309		694		727		891	1.1	1,401	1.6	510
未収入金 Accounts Receivable Other	2,314		2,377		2,617		1,652	2.1	3,045	3.4	1,393
短期貸付金 Short-term Loans Receivable	1,651		3,385		3,017		1,556	1.9	1,245	1.4	△ 311
その他の流動資産 Other Current Assets	1,178		190		191		350	0.4	322	0.4	△ 28
貸倒引当金 Allowance for Doubtful Accounts	△ 16		△ 1		-		-	-	-	-	-
<b>固定資産</b> Fixed Assets	30,315	46.7	30,516	42.1	34,771	47.2	40,109	49.9	42,831	47.9	2,722
有形固定資産 Property, Plant and Equipment	10,272	15.8	9,937	13.7	10,037	13.6	14,094	17.5	12,238	13.7	△ 1,856
建物及び構築物 Buildings and Structures	5,140		4,843		4,727		5,708	7.1	4,533	5.1	△ 1,175
機械装置 Machinery and Equipment	434		372		679		676	0.8	158	0.2	△ 518
工具器具及び備品 Furniture and Fixtures	1,262		1,162		1,134		1,701	2.1	1,832	2.0	131
土地 Land	3,435		3,435		3,435		6,002	7.5	5,330	6.0	△ 672
建設仮勘定 Construction in Progress	0		123		60		4	0.0	383	0.4	379
無形固定資産 Intangible Fixed Assets	1,831	2.8	1,900	2.6	2,371	3.2	2,612	3.2	2,623	2.9	11
投資その他の資産 Investments and Other Assets	18,211	28.0	18,678	25.7	22,362	30.3	23,401	29.1	27,969	31.3	4,568
投資有価証券 Investment Securities	1,454		1,968		2,162		3,053	3.8	2,426	2.7	△ 627
関係会社株式及び出資金 Investments in Affiliates and Subsidiaries	14,199		14,628		15,936		15,619	19.4	19,041	21.3	3,422
長期貸付金 Long-term Loans Receivable	762		730		672		1,197	1.5	2,384	2.7	1,187
繰延税金資産 Deferred Tax Assets	423		24		1		51	0.1	14	0.0	△ 37
敷金及び保証金 Deposits	826		827		815		846	1.1	1,019	1.1	173
その他の投資 Other Investments	544		499		2,772		2,633	3.3	3,081	3.4	448
貸倒引当金 Allowance for Doubtful Accounts	-		-		-		-	-	-	-	-
繰延資産 Deferred Assets	-		-		-		-	-	-	-	-
社債発行費 Bond Issue Cost	-		-		-		-	-	-	-	-
<b>資産合計</b> Total Assets	64,927	100.0	72,549	100.0	73,709	100.0	80,438	100.0	89,481	100.0	9,043

負債・純資産の部  
Liabilities and Net Assets

(百万円) (構成比:%)  
(¥ million) (Ratio:%)

項目 Item	決算期 Fiscal Term	2003.3 F.Y.		2004.3 F.Y.		2005.3 F.Y.		2006.3 F.Y.		2007.3 F.Y.		増減 (Variance)
			%		%		%		%		%	
<b>流動負債</b> Current Liabilities		16,598	25.6	18,293	25.2	15,370	20.9	17,377	21.6	20,327	22.7	2,950
支払手形及び買掛金 Trade Notes and Trade Accounts		6,533		7,440		7,581		8,439	10.5	10,303	11.5	1,864
一年以内償還予定転換社債 Current Portion of Convertible Bond Redemption		4,999		-		-		-	-	-	-	-
短期借入金 Short-term Bank Loans		500		4,229		2,154		2,235	2.8	3,008	3.4	773
一年以内返済予定長期借入金 Current Portion of Long-term Debt		1,400		1,500		-		-	-	-	-	-
未払法人税等 Income Taxes Payable		-		1,454		1,379		1,830	2.3	1,443	1.6	△ 387
未払費用 Accrued Expenses		162		281		326		397	0.5	389	0.4	△ 8
その他の流動負債 Other Current Liabilities		3,002		3,387		3,929		4,475	5.6	5,181	5.8	706
<b>固定負債</b> Long-term Liabilities		2,835	4.4	1,050	1.4	1,556	2.1	1,352	1.7	1,272	1.4	△ 80
転換社債 Convertible Bonds		-		-		-		-	-	-	-	-
長期借入金 Long-term Debt		1,500		-		-		-	-	-	-	-
退職給付引当金 Liability for Retirement Benefits		532		257		213		42	0.1	-	-	-
役員退職慰労引当金 Liability for Directors' Retirement Benefits		264		249		280		264	0.3	264	0.3	0
預り保証金 Guaranty Deposits Received		538		544		1,061		1,044	1.3	1,007	1.1	△ 37
その他固定負債 Other Long-term Liabilities		-		-		-		-	-	-	-	-
<b>負債合計</b> Total Liabilities		19,433	29.9	19,344	26.7	16,927	23.0	18,730	23.3	21,599	24.1	2,869
<b>資本金</b> Capital Stock		5,509	8.5	7,943	10.9	7,954	10.8	7,954	9.9			
<b>資本剰余金</b> Capital Surplus		9,667	14.9	12,101	16.7	12,113	16.4	12,115	15.1			
資本準備金 Legal Capital Surplus		9,667	14.9	12,101	16.7	12,113	16.4	12,113	15.1			
その他資本剰余金 Other Capital Surplus		-	-	-	-	-	-	2	0.0			
<b>利益剰余金</b> Earned Surplus		30,266	46.6	32,822	45.2	36,214	49.1	40,690	50.6			
利益準備金 Retained Earnings Surplus		389	0.6	389	0.5	389	0.5	389	0.5			
任意積立金 Voluntary Reserve		26,515	40.8	28,515	39.3	30,515	41.4	33,515	41.7			
当期末処分利益 Unappropriated Retained Earnings		3,361	5.2	3,917	5.4	5,309	7.2	6,785	8.4			
<うち当期純利益> <Net Income>		<2,727>		<3,235>		<4,305>		<5,931>				
その他有価証券評価差額金 Unrealized Gain on Available-for-Sale Securities		115	0.2	413	0.6	617	0.8	1,098	1.4			
自己株式 Treasury Stock		△ 64	-	△ 75	-	△ 118	-	△ 150	-			
<b>資本合計</b> Total Shareholders' Equity		45,494	70.1	53,205	73.3	56,782	77.0	61,708	76.7			
<b>負債・資本合計</b> Total Liabilities and Shareholders' Equity		64,927	100.0	72,549	100.0	73,709	100.0	80,438	100.0			
<b>株主資本</b> Owners' Equity										67,132	75.0	
資本金 Capital Stock										8,501	9.5	
資本剰余金 Capital Surplus										12,662	14.2	
資本準備金 Legal Capital Surplus										12,659	14.1	
その他資本剰余金 Other Capital Surplus										2	0.0	
利益剰余金 Earned Surplus										46,132	51.6	
利益準備金 Retained Earnings Surplus										389	0.4	
任意積立金 Voluntary Reserve										37,515	41.9	
繰越利益剰余金 Earned Surplus Brought Forward										8,226	9.2	
自己株式 Treasury Stock										△ 163	-	
<b>評価・換算差額等</b> Valuation and Translation Adjustments										749	0.8	
その他有価証券評価差額金 Unrealized Gain on Available-for-Sale Securities										749	0.8	
繰延ヘッジ損益 Deferred Gains or Losses on Hedges										-	-	
<b>新株予約権</b> Subscription Rights to Shares										-	-	
<b>純資産合計</b> Total Net Assets										67,881	75.9	
<b>負債・純資産合計</b> Total Liabilities and Total Net Assets										89,481	100.0	

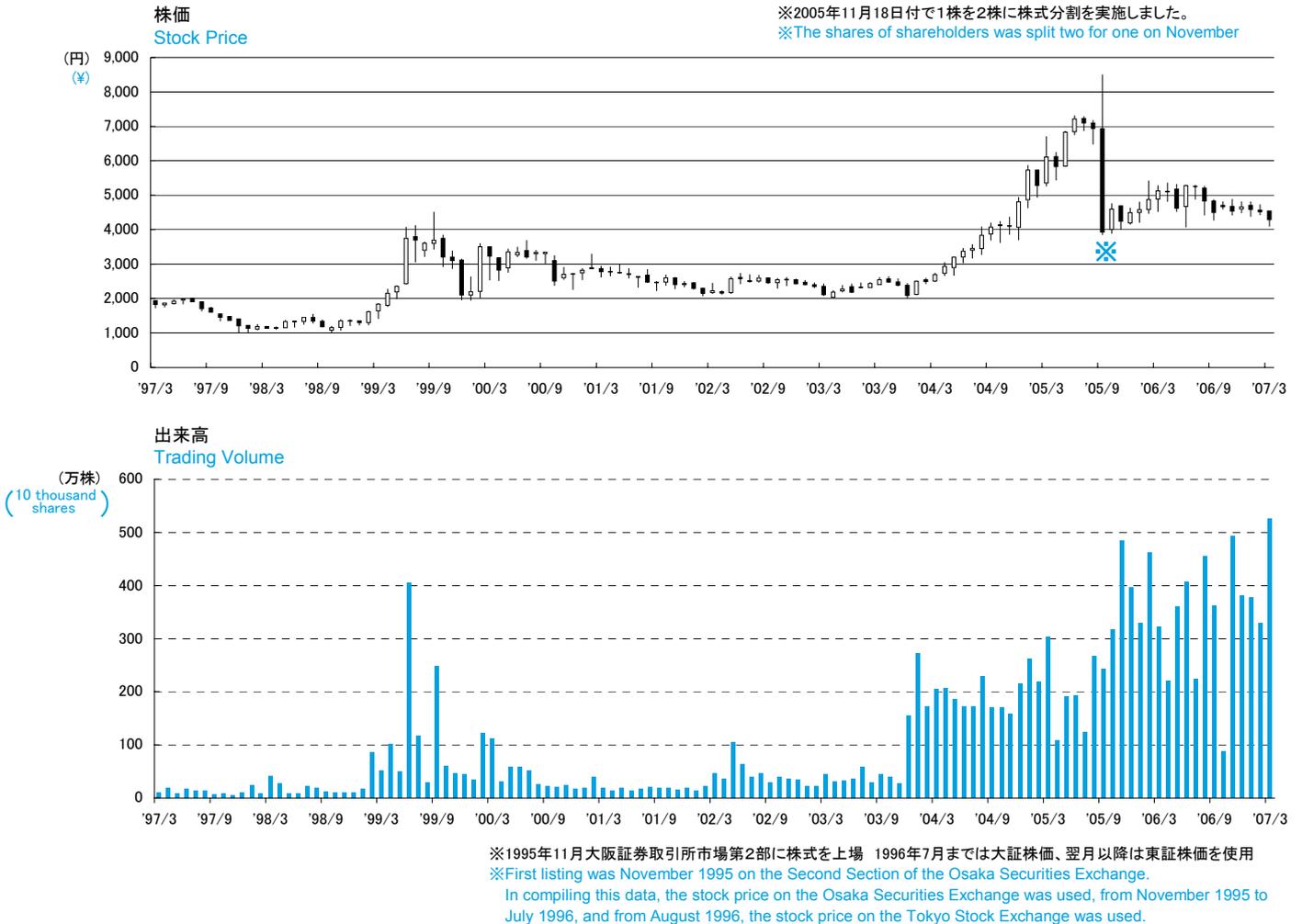
Non-Consolidated Income Statement [Full Year]

(百万円)  
(¥ million)

項目 Item	決算期 Fiscal Term	2003.3 F.Y.	2004.3 F.Y.	2005.3 F.Y.	2006.3 F.Y.	2007.3 F.Y.
売上高 Net Sales		43,419	47,412	51,845	57,768	63,046
売上原価 Cost of Sales		20,409	21,894	23,787	26,081	29,179
売上総利益 Gross Profit		23,010	25,518	28,057	31,687	33,866
販売費及び一般管理費 Selling, General and Administrative		19,505	21,305	23,696	26,006	27,519
営業利益 Operating Income		3,504	4,212	4,360	5,681	6,346
営業外収益 Non-Operating Income		1,016	1,649	2,760	3,543	3,791
受取利息及び配当金 Interest and Dividend Income		522	1,036	1,107	1,488	2,082
その他の営業外収益 Other Non-Operating Income		493	613	1,653	2,054	1,708
営業外費用 Non-Operating Expenses		286	1,280	397	305	275
支払利息及び割引料 Interest Expenses		79	48	34	13	19
その他の営業外費用 Other Non-Operating Expenses		207	1,231	363	292	255
経常利益 Ordinary Income		4,234	4,581	6,723	8,918	9,862
特別利益 Extraordinary Income		27	15	4	5	204
特別損失 Extraordinary Expenses		1,056	167	410	339	105
税引前当期純利益 Income before Income Taxes and Minority Interests		3,204	4,429	6,317	8,584	9,961
法人税、住民税及び事業税 Income Taxes and Enterprise Taxes		345	1,384	2,161	3,165	2,994
法人税等調整額 Income Taxes Adjustments		131	△ 190	△ 149	△ 511	△ 233
当期純利益 Net Income		2,727	3,235	4,305	5,931	7,200
前期繰越利益 Retained Earnings Brought Forward		886	957	1,378	1,586	
中間配当金 Interim Cash Dividends		253	276	374	△ 499	
中間利益準備金積立額 Legal Retained Earnings at the Time of Interim Dividends		-	-	-		
抱き合わせ株式消却損					△ 234	
当期未処分利益 Un-appropriated Retained Earnings		3,361	3,917	5,309	6,785	

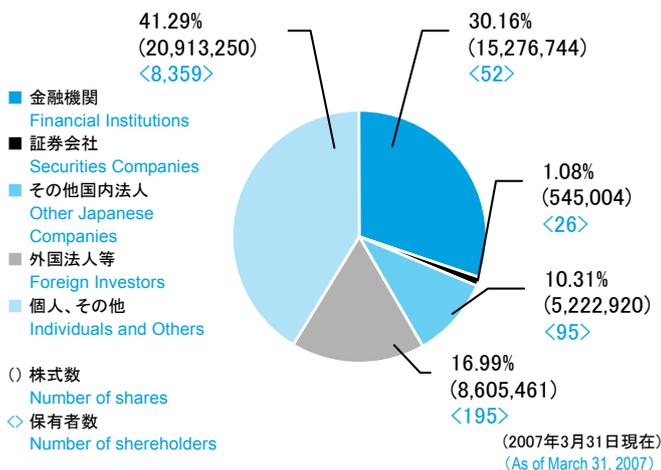
シスメックス株式会社の株価推移と出来高

Stock Price Range and Trading Volume of SYSMEX CORPORATION



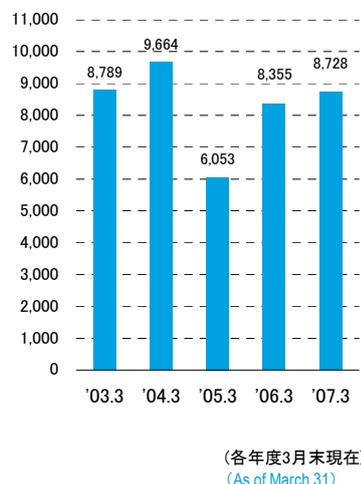
株式の所有者別状況

Composition of Shareholders by Category



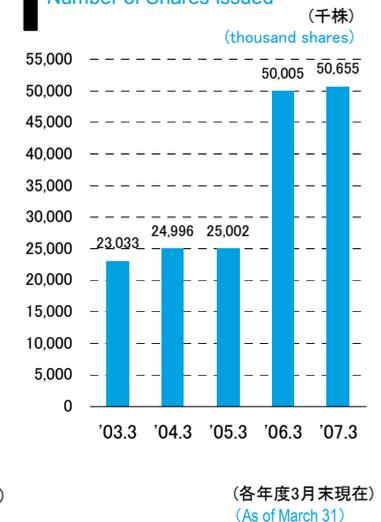
株主数の推移

Number of Shareholders



発行済株式数の推移

Number of Shares Issued



# 1株当たり指標

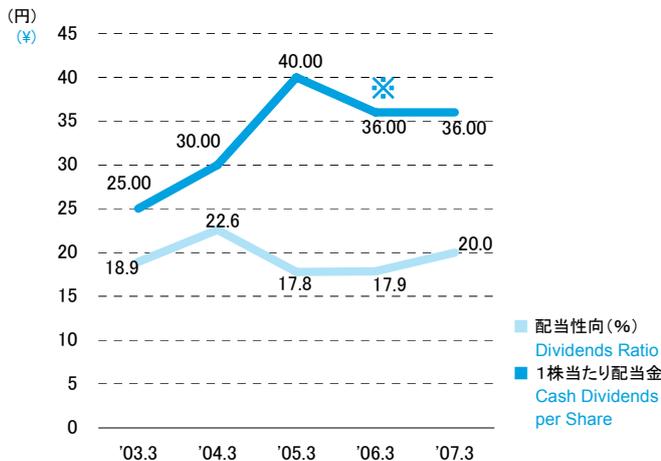
※2005年11月18日付で1株を2株に株式分割を実施しました。

関連データ  
Associated Data

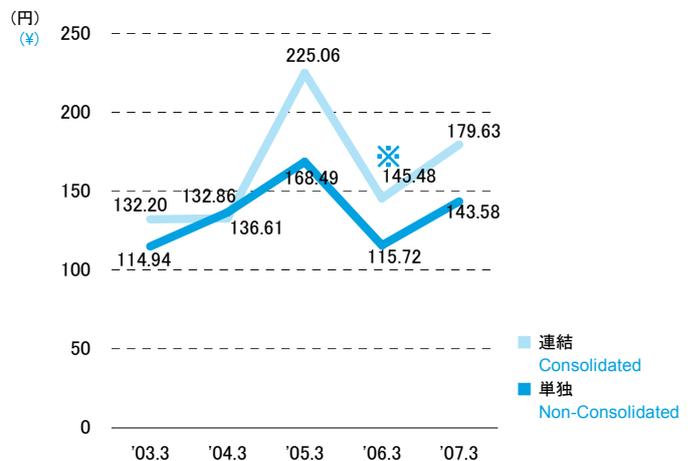
## Per Share Data

※The shares of shareholders was split two for one on November 18, 2005.

1株当たり配当金、配当性向(連結)  
Cash Dividends per Share  
Dividends Ratio (Consolidated)



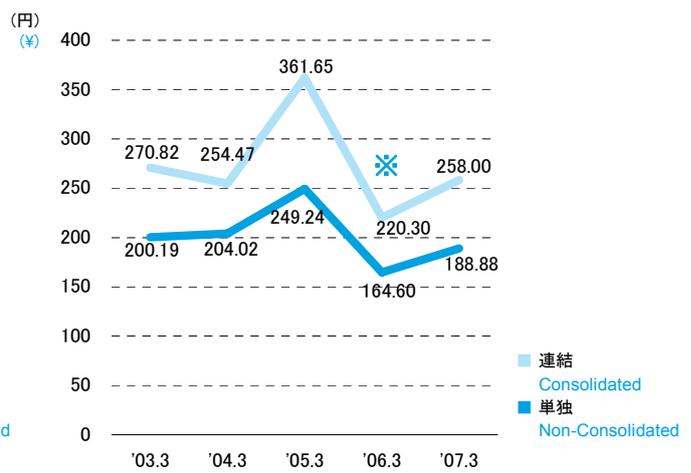
1株当たり当期純利益  
Net Income per Share



1株当たり純資産  
Net Assets per Share



1株当たりキャッシュ・フロー  
Cash Flow per Share



# 1株当たり指標

## Per Share Data

3月31日に終了する各年度 Years ended March 31	2003.3	2004.3	2005.3	2006.3	2007.3
1株当たり配当金 Cash Dividends per Share	(円) 25.00	(円) 30.00	(円) 40.00	(円) 36.00	(円) 36.00
(うち記念配当) (Special Dividends)	(円) (3.00)	(円) (-)	(円) (-)	(円) (2.00)	(円) (-)
配当性向(連結) Dividends Ratio (Consolidated)	(%) 18.9	(%) 22.6	(%) 17.8	(%) 17.9	(%) 20.0
1株当たり当期純利益 Net Income per Share	(円) (連結: Consolidated) 132.20 (円) (単独: Non-Consolidated) 114.94	(円) (連結: Consolidated) 132.86 (円) (単独: Non-Consolidated) 136.61	(円) (連結: Consolidated) 225.06 (円) (単独: Non-Consolidated) 168.49	(円) (連結: Consolidated) 145.48 (円) (単独: Non-Consolidated) 115.72	(円) (連結: Consolidated) 179.63 (円) (単独: Non-Consolidated) 143.58
1株当たり純資産 ※ Net Assets per Share ※	(円) (連結: Consolidated) 1,879.51 (円) (単独: Non-Consolidated) 1,973.78	(円) (連結: Consolidated) 2,042.67 (円) (単独: Non-Consolidated) 2,127.51	(円) (連結: Consolidated) 2,244.85 (円) (単独: Non-Consolidated) 2,270.74	(円) (連結: Consolidated) 1,251.81 (円) (単独: Non-Consolidated) 1,233.12	(円) (連結: Consolidated) 1,410.99 (円) (単独: Non-Consolidated) 1,342.51
1株当たりキャッシュ・フロー Cash Flow per Share	(円) (連結: Consolidated) 270.82 (円) (単独: Non-Consolidated) 200.19	(円) (連結: Consolidated) 254.47 (円) (単独: Non-Consolidated) 204.02	(円) (連結: Consolidated) 361.65 (円) (単独: Non-Consolidated) 249.24	(円) (連結: Consolidated) 220.30 (円) (単独: Non-Consolidated) 164.60	(円) (連結: Consolidated) 258.00 (円) (単独: Non-Consolidated) 188.88

注: キャッシュ・フロー=当期純利益+減価償却費  
Note: Cash Flow = Net Income + Depreciation

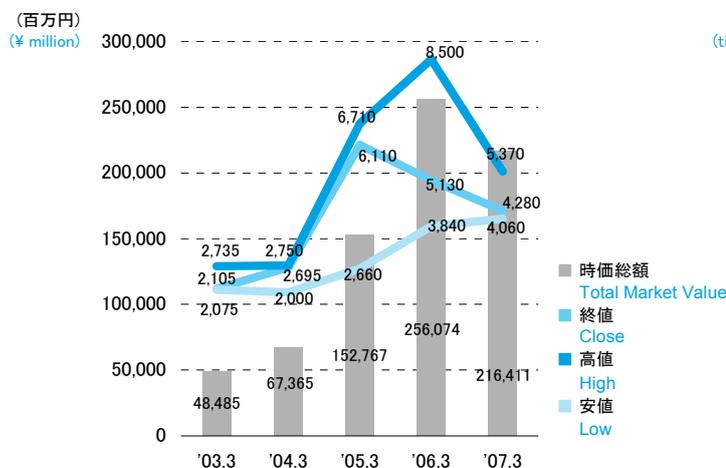
2003.3: 創立35周年記念配当3円  
2003.3: Special dividends of ¥3.00 to mark the 35th anniversary of its establishment.

2006.3: 上場10周年記念配当2円  
2006.3: Special dividends of ¥2.00 to mark the 10th anniversary of its IPO.

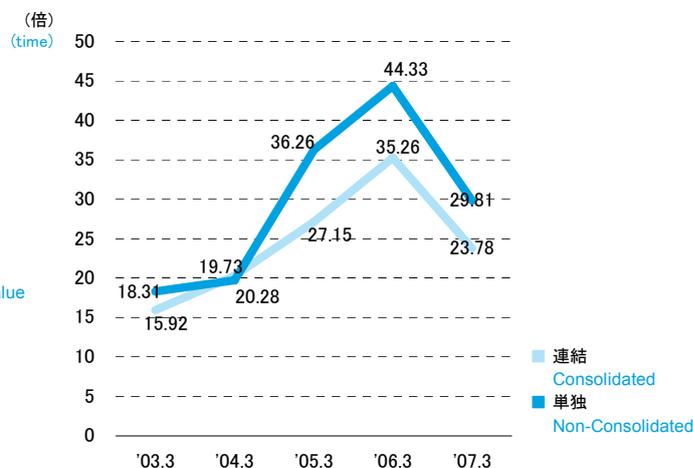
※過年度の数値については、従来の「1株当たり株主資本」を「1株当たり純資産」の欄に記載しております。

※With regards to the figures for previous period, the original "Shareholders' Equity per Share" is described in the "Net Assets per Share" column.

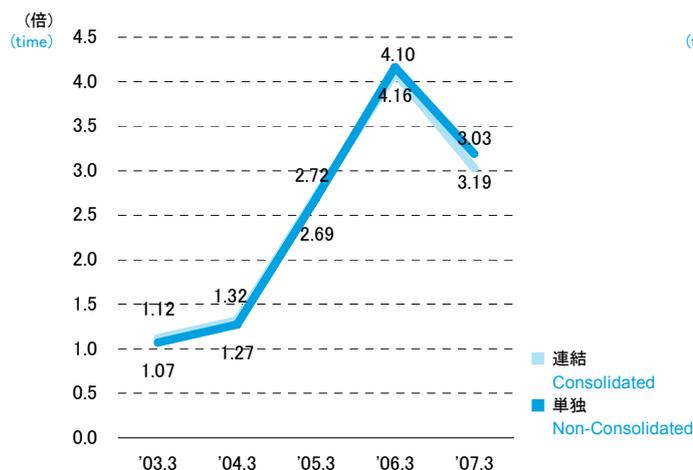
株価および時価総額の推移  
Stock Price and Total Market Value



株価収益率  
Price-Earnings Ratio (PER)



株価純資産倍率  
Price Book Value Ratio (PBR)



株価キャッシュ・フロー倍率  
Price Cash Flow Ratio (PCFR)



株価指標

Stock Price Data

3月31日に終了する各年度 Years ended March 31		2003.3	2004.3	2005.3	2006.3	2007.3
株価の推移 Stock Price Movements	(円) (終値: Close)	2,105	2,695	6,110	5,130	4,280
	(円) (高値: High)	2,735	2,750	6,710	8,500	5,370
	(円) (安値: Low)	2,075	2,000	2,660	3,840	4,060
時価総額 Total Market Value	(百万円) (¥ million)	48,485	67,365	152,767	256,074	216,411
株価収益率 Price-Earning Ratio (PER)	(倍) (連結: Consolidated)	15.92	20.28	27.15	35.26	23.78
	(倍) (単独: Non-Consolidated)	18.31	19.73	36.26	44.33	29.81
株価純資産倍率 Price Book Value Ratio (PBR)	(倍) (連結: Consolidated)	1.12	1.32	2.72	4.10	3.03
	(倍) (単独: Non-Consolidated)	1.07	1.27	2.69	4.16	3.19
株価キャッシュ・フロー倍率 Price Cash Flow Ratio (PCFR)	(倍) (連結: Consolidated)	7.77	10.59	16.89	23.29	16.59
	(倍) (単独: Non-Consolidated)	10.52	13.21	24.51	31.17	22.66

\*各指標は、シスメックス株式会社の各年度3月31日の終値を用いて計算しています。  
\*Data was calculated by the closing stock prices of SYSMEX CORPORATION on March 31, each year.

## 会社概要

### Corporate Data

#### シスメックス株式会社 SYSMEX CORPORATION

本社所在地  
Address of Head Office 神戸市中央区脇浜海岸通1丁目5番1号  
1-5-1, Wakinohama-Kaigandori, Chuo-ku,  
Kobe, Hyogo 651-0073, Japan

電話番号 Telephone (078) 265-0500 (代表)  
F A X Facsimile (078) 265-0524

設立年月日  
Date of Establishment 昭和43年2月20日  
February 20, 1968

資本金  
Paid-in Capital 8,513,812 (千円)  
(¥ thousand)

従業員数  
Number of Employees 1,240名 (単独/Non-Consolidated)  
2,971名 (連結/Consolidated)  
※嘱託及びパートタイマーは含んでおりません。  
※Non-Including part-time employees  
従業員平均年齢 38.8才  
従業員平均勤続年数 11.4年

発行済株式総数  
Number of Shares Issued 50,655 千株  
(thousand shares)  
※2005年11月18日付で1株を2株に株式分割を実施しました。  
※The shares of shareholders was split two for one on  
November 18, 2005.

決算期  
Settlement Day 3月31日  
March 31

上場市場  
Stock Listings 東京証券取引所 市場第一部  
Tokyo Stock Exchange, First Section  
大阪証券取引所 市場第一部  
Osaka Securities Exchange, First Section

証券コードNo.  
Stock Exchange Code Number 6869

主な事業内容  
Main Line of Business 臨床検査機器、検査用試薬、  
粒子分析機器ならびに関連ソフトウェア  
などの開発・製造・販売・輸出入  
Development, manufacture, sales, import  
and export of diagnostics testing  
instruments and reagents, particle  
analyzers, and related software

主な販売先  
Customers 国立病院、一般病院、大学、研究所、  
その他医療機関  
National and public hospitals, general  
hospitals, and other medical institutions,  
universities, and research institutes

事業所 Offices	ソリューションセンター Solution Center	大阪支店 Osaka Branch	静岡営業所 Shizuoka Sales Office
	テクノセンター Techno Center	広島支店 Hiroshima Branch	金沢営業所 Kanazawa Sales Office
	研究開発センター R & D Center	福岡支店 Fukuoka Branch	京都営業所 Kyoto Sales Office
	加古川工場 Kakogawa Factory	札幌営業所 Sapporo Sales Office	神戸営業所 Kobe Sales Office
	小野工場* Ono Factory*	盛岡営業所 Morioka Sales Office	高松営業所 Takamatsu Sales Office
	西神工場* Seishin Factory*	長野営業所 Nagano Sales Office	岡山営業所 Okayama Sales Office
	仙台支店 Sendai Branch	新潟営業所 Niigata Sales Office	鹿児島営業所 Kagoshima Sales Office
	北関東支店 Kitakanto Branch	千葉営業所 Chiba Sales Office	
	東京支社 Tokyo Office	横浜営業所 Yokohama Sales Office	
	名古屋支店 Nagoya Branch		

\* シスメックス国際試薬株式会社  
\* SYSMEX INTERNATIONAL REAGENTS CO., LTD.

(2007年3月31日現在)  
(As of March 31, 2007)

## 連結子会社および関連会社

### Consolidated Subsidiaries and Affiliates

会社名 Corporate Name	所在地 Location	グループ出資比率 Equity Ownership by Group
シスメックス国際試薬株式会社 SYSMEX INTERNATIONAL REAGENTS CO., LTD.	日本 Japan	100
シスメックスメディカ株式会社 SYSMEX MEDICA CO., LTD.	日本 Japan	100
トーアメディカル株式会社 TOA MEDICAL CO., LTD.	日本 Japan	100
シスメックス物流株式会社 SYSMEX LOGISTICS CO., LTD.	日本 Japan	100
シスメックスRA株式会社 SYSMEX RA CO., LTD.	日本 Japan	96
株式会社シーエヌエー CNA CO., LTD.	日本 Japan	50
SYSMEX AMERICA, INC.	米国 U.S.A.	100
SYSMEX REAGENTS AMERICA, INC.	米国 U.S.A.	100
SYSMEX DO BRASIL INDUSTRIA E COMERCIO LTDA.	ブラジル Brazil	100
SYSMEX EUROPE GMBH	ドイツ Germany	100
SYSMEX DEUTSCHLAND GMBH	ドイツ Germany	100
WELLTEC GMBH	ドイツ Germany	75
SYSMEX UK LIMITED	英国 U.K.	100
SYSMEX LOGISTICS UK LTD.	英国 U.K.	100
SYSMEX BELGIUM S.A.	ベルギー Belgium	100
SYSMEX FRANCE S.A.S.	フランス France	100
SYSMEX BELGIUM IT SLOVAKIA, S.R.O.	スロバキア Slovakia	88
SYSMEX POLSKA S.P.ZO.O.	ポーランド Poland	100
SYSMEX SOUTH AFRICA (PTY) LTD.	アフリカ Africa	100
SYSMEX DIGITANA AG	スイス Switzerland	80
済南希森美康医用電子有限公司 JINAN SYSMEX MEDICAL ELECTRONICS CO., LTD.	中国 China	100
希森美康香港有限公司 SYSMEX HONG KONG LIMITED	中国 China	100
希森美康医用電子（上海）有限公司 SYSMEX SHANGHAI LTD.	中国 China	100
希森美康電腦技術（上海）有限公司 SYSMEX INFOSYSTEMS CHINA, LTD.	中国 China	100
希森美康生物科技（無錫）有限公司 SYSMEX WUXI CO., LTD.	中国 China	100
SYSMEX ASIA PACIFIC PTE LTD.	シンガポール Singapore	100
SYSMEX (MALAYSIA) SDN BHD	マレーシア Malaysia	100
SYSMEX INDIA PVT. LTD.	インド India	75
SYSMEX (THAILAND) CO., LTD.	タイ Thailand	51
MED-ONE CO., LTD.*	タイ Thailand	49
SYSMEX SAN TUNG CO., LTD.	台湾 Taiwan	51
SYSMEX NEW ZEALAND LIMITED	ニュージーランド New Zealand	100
PT. SYSMEX INDONESIA	インドネシア Indonesia	100

(2007年3月31日現在)  
(As of March 31, 2007)

\*持分法適用会社  
Company under the application of the equity method



**シスメックス株式会社**  
**SYSTEMEX CORPORATION**

神戸市中央区脇浜海岸通1丁目5番1号 〒651-0073  
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