



May 12, 2022
Sysmex Corporation

Sysmex Announces Changes from Financial Forecasts and Year-End Dividend for the Fiscal Year Ended March 31, 2022

Sysmex Corporation (HQ: Kobe, Japan; Chairman and CEO: Hisashi Ietsugu) announces certain differences between its financial forecast on November 10, 2021, for the fiscal year ended March 31, 2022 (April 1, 2021, to March 31, 2022) and the actual results announced today. Furthermore, at a meeting of the Managing Board on May 12, 2022, Sysmex resolved to award dividends from surplus as described below, with a record date of March 31, 2022. We intend to propose this payment of dividends from surplus at the General Meeting of Shareholders scheduled for June 24, 2022.

1. Change from Financial Forecasts

(1) Consolidated Financial Results for Fiscal Year from April 1, 2021, to March 31, 2022

(Millions of yen, %)

	Net sales	Operating profit	Profit before tax	Profit attributable to owners of the parent	Basic earnings per share (Yen)
Previous forecast (A)	360,000	66,000	63,000	44,000	210.50
Actual results (B)	363,780	67,416	64,346	44,093	210.88
Difference (B–A)	3,780	1,416	1,346	93	—
Rate of change (%)	1.0	2.1	2.1	0.2	—
(Reference) Previous fiscal year	305,073	50,010	46,251	31,905	152.73

(2) Reason

Consolidated net sales were higher than previously expected, owing to favorable sales in the EMEA region and lower yen exchange rates than we had assumed earlier. On the profit front, operating profit, profit before tax and profit attributable to owners of the parent outpaced our previous expectations due to higher-than-expected consolidated net sales and a decline in selling, general and administrative expenses, owing to sales activities being constrained due to COVID-19.

A change in the accounting treatment of cloud computing contracts during the fiscal year under review has been applied retroactively to the previous fiscal year's figures, which are provided for reference.

For details, please see the "Summary of Consolidated Financial Results for the Fiscal Year Ended March 31, 2022," disclosed today (May 12, 2022).

2. Dividend from Surplus

(1) Dividend

	Resolution	Previous forecast (announced February 10, 2022)	Dividends paid in the year ended March 31, 2021
Record date	March 31, 2022	March 31, 2022	March 31, 2021
Dividend per share	¥39	¥37	¥36
Total dividends	¥8,159 million	—	¥7,523 million
Effective date	June 27, 2022	—	June 28, 2021
Source of dividends	Retained earnings	—	Retained earnings

(2) Reason

In terms of returns to shareholders, we intend to provide a stable dividend on a continuous basis and aim for a consolidated payout ratio of 30% under our basic policy of sharing the successes of our operations in line with business performance. In accordance with this policy, we have set the ordinary year-end dividend for the fiscal year ended March 31, 2022, at ¥39 per share. Accordingly, annual total dividends will be ¥76 and the consolidated payout ratio will be 36.0%.

(Reference) Breakdown of Dividends for the Year

	Dividend per share		
	Interim	Year-end	For the year
Previous forecast	¥37	¥37	¥74
Fiscal year ended March 31, 2022	¥37	¥39	¥76
Fiscal year ended March 31, 2021	¥36	¥36	¥72